

TOWN OF SAUGUS 1989 ANNUAL REPORT

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TOWN OF SAUGUS

MASSACHUSETTS

ACCOUNTING DEPARTMENT

January 25, 1990

TO: Norman B. Hansen
Town Manager

RE: 1989 Annual Report

Attached are the following Accounting reports required to be incorporated into the 1989 Annual Town Report:

- Balance Sheet
- Receipts and Expenditures
- Bonded Debt Schedule
- Bond Maturities and Interest Payable
- Tax Rates and Valuations
- Debt Accounts
- Trust and Investment Accounts

Elizabeth M. Quinlan
Acting Town Accountant

TOWN OF SAUGUS

BALANCE SHEET JUNE 30, 1989

GENERAL ACCOUNTS

ASSETS

CASH:

General	\$ 5,918,535.86
Invested	300,000.00
Revenue Sharing	41,716.80
Special Details	(6,623.67)
Engery	796.70
Mass. Small Cities	.20
Suicide Prevention Law	806.70
Curley Property	55,954.80
Saugus Center Revitalization	16,599.09
No Blast	26,897.12
Petty Cash	200.00
Special Cash - Council on Aging	121.20
Surplus War Bond Fund	3,343.47

ACCOUNTS RECEIVABLE:

TAXES:

Levy of Prior to 1984	
Personal Property	\$ 84,154.16
Real Estate	74,803.82
Levy of 1985	
Personal Property	32,440.00
Real Estate	23,466.31
Levy of 1986	
Personal Property	36,466.52
Real Estate	44,281.34
Levy of 1987	
Personal Property	48,378.88
Real Estate	75,125.40
Levy of 1988	
Personal Property	57,765.23
Real Estate	194,742.06
Levy of 1989	
Personal Property	70,490.98
Real Estate	<u>366,493.89</u>
	1,108,608.59

TAXES IN LITIGATION:

104.04

MOTOR VEHICLE EXCISE:

Levy of Prior to 1985	\$ 305,333.39	
Levy of 1986	40,756.98	
Levy of 1987	56,773.45	
Levy of 1988	91,288.41	
Levy of 1989	<u>131,022.87</u>	\$ 625,175.10

BOAT EXCISE:

Levy of Prior to 1985	12,624.42	
Levy of 1986	5,275.62	
Levy of 1987	2,864.30	
Levy of 1988	3,509.00	
Levy of 1989	<u>4,337.00</u>	28,610.34

FARM ANIMAL EXCISE:

Levy of Prior to 1979	175.07	
Levy of 1984 FY	1,834.84	
Levy of 1985 FY	1,917.89	
Levy of 1986 FY	<u>1,481.86</u>	5,409.66

SPECIAL ASSESSMENT:

SEWER:

Unapportioned	12,737.04
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Paid in Advance	460.13
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Added to Taxes:

Levy of Prior to 1985	(6,694.42)
Levy of 1986	(917.82)
Levy of 1987	90.12
Levy of 1988	425.30
Levy of 1989	1,544.96

Sewer Rentals:

Levy of Prior to 1985	(7,480.10)
Levy of 1986	(3,699.23)
Levy of 1987	(2,765.70)
Levy of 1988	11,545.00
Levy of 1989	9,214.22

Committed Interest:

Levy of Prior to 1985	501.00	
Levy of 1986	352.58	
Levy of 1987	(12.65)	
Levy of 1988	41.67	
Levy of 1989	<u>219.23</u>	15,561.33

WATER MAINS:

Added to Taxes:

Levy of 1980	\$	15.98	
Levy of 1983		(30.00)	
Levy of 1984		(<u>82.00</u>)	\$ (96.02)

TAX TITLES AND POSSESSIONS:

Tax Titles	26,646.88	
Tax Possessions	<u>35,793.14</u>	62,440.02

DEPARTMENTAL:

Sewer Rentals:

Levy of Prior to 1985	20,960.90	
Levy of 1986	6,151.15	
Levy of 1987	(5,232.78)	
Levy of 1988	50,134.17	
Levy of 1989	<u>33,909.91</u>	105,923.35

WATER:

Lien Added to Taxes:

Levy of Prior to 1985	(14,003.79)
Levy of 1986	9,409.03
Levy of 1987	(1,957.56)
Levy of 1988	2,828.39
Levy of 1989	2,116.59

Rates:

Levy of Prior to 1985	38,013.72
Levy of 1986	828.50
Levy of 1987	2,614.34
Levy of 1989	16,269.84

Water Maint.	<u>(30.80)</u>	56,088.26
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CONSTRUCTION:

Water Lien ATT:

Levy of 1985	(461.70)
Levy of 1986	(16,154.69)
Levy of 1987	(652.54)
Levy of 1988	942.71
Levy of 1989	498.44

Rates:

Levy of 1985	(667.72)	
Levy of 1986	276.10	
Levy of 1987	73.21	
Levy of 1989	<u>13,311.73</u>	(2,834.46)

WATER & SEWER:

Added to Taxes:

Levy of 1989 - Interest
Demands

\$ (48.92)
60.00

\$ 11.08

AID TO HIGHWAY:

State

126,802.00

DEPARTMENTAL:

Veteran's Benefits

(678.62)

DUE FROM BANK LIQUIDATION

11,542.34

LOAN AUTHORIZED

4,045,000.00

DUE FROM CONSERVATION COMMISSION

47,975.00

UNDERESTIMATED:

State

1,420.00

County

10,519.55

11,939.55

REVENUE - 1990 FY APPROP. VOTED

30,504,376.00

TOTAL ASSETS

.

\$ 43,110,305.83

LIABILITIES & RESERVES

COUNTY DOG LICENSES	\$	9,457.05
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PAYROLL DEDUCTIONS"

Federal Withholding Taxes	\$	2,659.04	
State Withholding Taxes		652.36	
F.I.C.A.	(16,465.62)	
Medicals & Group Ins.		<u>57,882.52</u>	44,728.30

GUARANTEED DEPOSITS:

Planning Board	23,509.14	
Board of Appeals	11,840.57	
Bit of Deposit	<u>200.00</u>	35,549.71

FEDERAL GRANTS:

Chapter I FY 89	10,109.50	
CH 2 ECIA FY 88	(13.35)	
CH 2 ECIA FY 87	(20.03)	
P.L. 94-142 FY 84	81.89	
P.L. 94-142 FY 85	(155.21)	
P.L. 94-142 Title IVB	70.57	
P.L. 94-142 FY 87	168.30	
P.L. 94-142 FY 88	(332.55)	
P.L. 94-142 Early Childhood	(264.04)	
P.L. 89-313 FY 83	14.14	
P.L. 89-313 FY 85	50.56	
P.L. 89-313 FY 86	12.87	
P.L. 89-313 FY 87	584.69	
P.L. 89-313 FY 88	(943.85)	
P.L. 89-313 FY 89	7,698.00	
P.L. 98-337 FY 86	1,084.00	
EESA Title II FY 88	1,151.00	
Occ. Educ. FY 88	(1,234.62)	
P.L. 99-457 FY 89	13,054.43	
P.L. 98-377 FY 89	2,670.00	
P.L. 99-570 GAAD FY 88	(11.90)	
P.L. 99-570 GAAD FY 89	325.92	
Educ. Technology	(3,221.34)	
Lea Grant	3,598.00	
CH 188 FY 86	1,423.38	
CH 188 FY 87	533.67	
CH 188 FY 88	1,925.35	
CH 188 FY 89	7,923.59	
Gift & Talent Program FY 89	(8.00)	
Horace Mann Grant	2.16	
NCT Ex Off	4.97	
Professional Dev. Grant	1.67	
P.L. 92-318	<u>4,293.28</u>	50,577.05

TRUST FUND INCOME:

Ora Kimball Welfare	\$	2,302.99	
Johnson Library		1,122.32	
Wilson Library		1,071.05	
Cemetery Perpetual Care		<u>5,657.73</u>	\$ 10,154.09

CEMETERY - SALE OF LOTS & GRAVES 87,543.00

CEMETERY PERPETUAL CARE BEQUEST 1,600.00

GIFTS AND BEQUESTS:

Bertha S. Barrar High School 998.45

TAILINGS:

Unclaimed Checks 18,084.45

RECEIPTS RESERVED FOR APPROPRIATION:

Highway		32.38	
Sewer		159,177.83	
Water		<u>174,935.81</u>	334,146.02

RESERVE FOR PETTY CASH 50.00

RESERVE FOR COUNCIL ON AGING 121.20

RESERVE FOR SURPLUS WAR BOND FUND 3,343.47

RESERVE FOR BANK LIQUIDATION 11,542.34

REVENUE SHARING - APPROP. 41,716.80

LOAN AUTHORIZED - UNISSUED 4,045,000.00

PREMIUM 7,068.96

INTEREST 23,799.82

TEMPORARY LOAN 800,328.00

DUE FROM TREE RESTITUTION (190.00)

OVERESTIMATED:

State 87 FY		53.00	
89 FY		<u>10,043.00</u>	10,096.00

OVERLAY RESERVE FOR ABATEMENT:

Levy of 1976	\$ 404.99	
Levy of 1982	65,845.91	
Levy of 1983	63,833.94	
Levy of 1984	155,919.63	
Levy of 1985	158,532.60	
Levy of 1986	160,029.05	
Levy of 1987	238,331.26	
Levy of 1988	228,196.81	
Levy of 1989	<u>129,664.29</u>	\$ 1,200,758.48

APPROPRIATION BALANCE:

Revenue:		
General	68,138.31	
Non-Revenue:		
Water & Sewer	<u>531,929.50</u>	600,067.81

APPROPRIATION FY 1990 - VOTED

33,281,996.00

TAXES IN LITIGATION REVENUE

223.72

REVENUE RESERVED UNTIL COLLECTED:

Farm Animal Revenue	5,409.66	
Motor Vehicle Excise Revenue	625,175.10	
Boat Excise Revenue	28,610.34	
Sewer Revenue	121,484.68	
Water Main Revenue	(96.02)	
Water Revenue	49,107.33	
Water for Construction Revenue	4,146.47	
Water & Sewer Revenue	11.08	
Tax Title & Tax Possession Revenue	62,440.02	
Aid to Highway Revenue	126,802.00	
Departmental Revenue	<u>(678.62)</u>	1,022,412.04

SURPLUS REVENUE

1,597,107.27

TOTAL LIABILITIES AND RESERVES

. \$ 43,110,305.83

Town Accountant
nbs

8.

TOWN OF SAUGUS

RECEIPTS

JULY 1, 1988 - JUNE 30, 1989

FISCAL 1989

General Revenue	\$ 28,194,935.21
Commercial Revenue	1,769,768.80
General Government	424,615.60
Protection to Persons & Property	228,637.10
Health & Sanitation	1,546,851.48
Veteran's Benefits	5,379.25
Highways & Bridges	91,159.00
Education & Libraries	698,148.02
Enterprise & Cemetery	1,163,152.74
Interest	808,734.43
Indebtness	4,801,587.00
Agency & Trust	4,137,940.11
Guaranteed Deposits	13,014.60
Refunds	<u>259,975.83</u>

Sub-toal \$ 44,143,899.17

Certificate of Deposits	3,918,895.71
Transfers & Adjustments	<u>424,583.01</u>

Total \$ 48,487,377.89

Treasury Warrants	\$ 48,535,814.80
	<u>- 48,436.91</u>

\$ 48,487,377.89

TOWN OF SAUGUS

RECEIPTS

JULY 1, 1988 - JUNE 30, 1989

GENERAL REVENUE:

TAXES:

Levy of FY 89	Real Estate	\$ 17,104,499.83
Levy of FY 89	Personal	574,150.39
Levy of FY 88	Real Estate	355,785.39
Levy of FY 88	Personal	6,714.14
Levy of FY 87	Real Estate	103,547.27
Levy of FY 87	Personal	5,288.50
Levy of FY 86	Real Estate	45,389.63
Levy of FY 85	Real Estate	15,152.03
Levy of FY 84	Real Estate	23,538.07
Levy of FY 83	Real Estate	7,836.91
Levy of FY 82	Real Estate	7,322.00
Levy of FY 81	Real Estate	5,713.92
Levy of FY 80	Personal	1,319.24
Levy of FY 79	Personal	1,413.64

In Lieu of Taxes	
Saugus Housing Authority	<u>16,431.43</u>

Total

\$ 18,274,102.39

LICENSES & PERMITS:

Liquor	107,805.00
Vituals	3,850.00
Trailer Storage	15,310.00
Auto Dealer	2,950.00
Entertainment	930.00
Sunday Entertainment	3,000.00
Juke Box	500.00
Coin-op	8,700.00
Function Hall	250.00
Auctioneer	150.00
Fortune Telling	2.00
Golf	100.00
Used Furniture & Goods	10.00
Ice Rink	200.00
Taxi	179.00
Business Certificates	1,082.00
Gas Storage	954.00
Raffles	100.00
Certified Copies	6,597.85
Marriages	1,170.00
U.C.C's	4,069.00
Discharges	420.00
Poll Books	398.00

LICENSES & PERMITS: (Con't)

Misc.	\$	303.00
Xerox Copies		<u>125.00</u>

Total	\$	159,154.85
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<u>TAX TITLE REDEMPTIONS:</u>	\$	2,572.62
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COMMONWEALTH OF MASS:

School Aid - CH. 70	2,255,337.00
Pupil's Transportation	340,486.00
Local Aid Fund	3,652,897.00
Lottery, Beano, & Charity	880,743.00
Surviving Spouses	12,600.00
Veteran's Abatement	20,018.00
Blind Abatement	1,488.00
Elderly Abatement	92,224.00
Local Option - Room Occupancy	90,237.00
Police Career Incentive	22,830.00
Civil Defense	2,157.12
Shellfish	2,733.32
Polling Hours	3,938.00
Dept. of Engery (Metro)	568.10
Conservation Comm.	25.00
Hazard Household Waste	4,212.50
C.O.L.A.	13,551.12
Lobster Landing	392,946.16
Arts Lottery	11,290.00
Aid to Public Libraries	20,307.00
Municipal Equalization Grant	9,668.51
Water Pollution Control	760,153.00
E.P.A.	366,000.00
M.P.T.F. Town Hall Grant	60,000.00
Water System Grant	246,496.09
School Improvement Chap. #188	36,092.00
Training Parents on CH. 766	1,484.00
P.L. 99-457	19,500.00
P.L. 94-142	109,068.00
P.L. 94-142 Title VIB	6,200.00
Chapter I	154,150.00
P.L. 98-377	2,670.00
Chapter II E.C.I.A.	11,658.00
P.L. 89-313	9,750.00
Title II (Math & Science)	1,846.00
Focus on Children	1,430.00
Gifted & Talent	1,712.00
Drug Free Schools	9,123.00
Horace Mann Grant	31,364.00
Engery	<u>3,375.00</u>

Total	\$	9,662,327.92
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ESSEX COUNTY:

Court Fines	\$ 96,512.43
Rest. - Sherriffs Office	100.00
Rest. - Tree Service	<u>165.00</u>

Total	\$ 96,777.43
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TOTAL FOR GENERAL REVENUE	\$ <u>28,194,935.21</u>
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COMMERCIAL REVENUE:

SPECIAL ASSESSMENTS:

Sewers:

Unapport. Sewer Assess. 1988	6,050.66
Apport. Sewer Pd. in Advance 1989	7,457.12
" " " Int.	217.22
" " " 1988	1,470.30
" " " Int.	54.20

Apport. Sewer Added to Taxes:

FY 89	19,204.93
FY 89 - Int.	5,744.33
FY 88	1,637.88
FY 88 - Int.	476.11
FY 87	28.08
FY 87 - Int.	2.81
FY 86	243.31
FY 86 - Int.	90.12
FY 85	190.48
FY 85 - Int.	85.72
FY 84	229.48
FY 84 - Int.	97.99
FY 82	42.75
FY 81	<u>15.00</u>

Total	\$ 43,338.49
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PRIVILEGES:

Motor Vehilce & Trailer Excise:

Levy of 1989	937,638.59
Levy of 1988	677,528.43
Levy of 1987	96,482.53
Levy of 1986	5,187.72
Levy of 1985	1,955.56
Levy of 1984	850.78
Levy of 1983	928.85
Levy of 1982	568.45
Levy of 1981	226.03
Levy of 1980	112.20
Levy of 1976	85.80
Levy of 1975	128.70
Levy of 1974	<u>144.65</u>

Total	\$ 1,721,838.29
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Boat Excise:

Levy of 1989	\$	3,835.02
Levy of 1988		<u>757.00</u>

Total	\$	4,592.02
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TOTAL FOR COMMERCIAL REVENUE	\$	<u>1,769,768.80</u>
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GENERAL GOVERNMENT:

Town Clerk:

Dog Licenses	3,953.00
Sport Fees	<u>372.15</u>

Total	\$	4,325.15
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Collector:

Cost on Property Taxes FY 89	1,025.00
" " " FY 88	1,580.00
" " " FY 87	567.00
" " " FY 86	62.00
" " " FY 85	50.00
" " " FY 84	62.00
" " " FY 83	32.00
" " " FY 82	22.00
" " " FY 81	<u>25.00</u>

Total	\$	3,425.00
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Service Fee for Delinquent Taxes	3,443.00
Advertising Fees	<u>454.00</u>

Total	\$	3,897.00
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Cost on Boat Excise FY 89	<u>108.92</u>
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Total	\$	108.92
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Cost of Motor Vehicle Excise 1989	9,881.00
" " " " 1988	16,398.00
" " " " 1987	7,270.21
" " " " 1986	715.00
" " " " 1985	286.00
" " " " 1984	116.00
" " " " 1983	128.00
" " " " 1982	68.00
" " " " 1981	32.00
" " " " 1980	8.00
" " " " 1976	2.00
" " " " 1975	2.00
" " " " 1974	<u>4.00</u>

Total	\$	34,910.21
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Treasurer:

Tax Titles Release	\$	3.00
Cert. of Redemption		3.00
Mobile Trailer Fees		8,940.00
Lien Cert.		20,950.00
Rental - Cablevision		4,200.00
Rental - Clifftondale School		11,280.00
Franchise Fee Cablevision		3,606.50
Tel. Comm.		478.13
Land Court Cost		45.00
Land Court Unused Bal.		24.50
Reimb. - Postage		139.79
Betterment Release		6.00

Total \$ 49,675.92

Assessors:

Photocopies - Maps \$ 249.00

Purchasing:

Bit Deposits	550.00
Bid Sale of Ladder Truck	5,259.00
Photo Copies	10.00

Total \$ 5,819.00

Public Works:

Maps & Plans	861.50
Planning Books	55.00
Street Opening Permits	1,960.00
Sub-Div. Rules & Regulations	42.50
Eastern Pipe Service	236.00

Total \$ 3,155.00

Kasabuski Rink:

Ice Rental	298,825.40
Concession	11,200.00
Pro Shop	5,350.00
Parcher Field	3,675.00

Total \$ 319,050.40

TOTAL FOR GENERAL GOVERNMENT \$ 424,615.60

PROTECTION TO PERSONS & PROPERTY:

Building:

Building Permits	100,685.00
Maps & Books	1,201.00
Zerox Copies	186.60
Misc.	56.00

14.

Building: (Con't)

Inspection Cert. \$ 4.40
Zoning by Laws 118.00

Total \$ 102,251.00

Fire:

Permits \$ 5,477.00

Electrical:

Permits \$ 22,947.00

Sealer:

Fees \$ 2,228.60

Conservation Comm:

Filing Fees \$ 927.60

Harbormaster:

Ramp Permits 390.00
Resident Listing 58.00

Total \$ 448.00

Police:

F.I.D. 216.00
Dealer License 279.00
Gun Permits 3,340.00
Copies - Insurance Co. 5,023.00
Photo's 9.00
Parking Tickets 39,820.10
Misc. 27.00
Special Details 8% 45,643.80

Total \$ 94,357.90

TOTAL FOR PROTECTION TO PERSONS & PROPERTY \$ 228,637.10

HEALTH & SANITATION:

Council on Aging:

Elder Affairs \$ 9,654.00

Health:

Plumbing 10,493.00
Gas 4,598.00
Health 35,060.25
Misc. 584.44

Total \$ 50,735.69

Sewer Account:

Special Sewer	\$	980.00
Sewer Rehab.		<u>195,496.25</u>

Total	\$	196,476.25
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Canine:

Adminstration Fee	2,640.00
Boarding Fee	758.00
Adoptiong Fee	153.16
Fines	2,385.00
Melrose Board	2,982.00
Revere Board	700.00
Wakefield Board	<u>4,400.00</u>

Total	\$	14,018.16
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Sewer Division of Public Works:

Sewer Rental Commitments:

Rates 1989	515,519.02
Rates 1988	664,817.50
Rates 1987	24,336.19
Added to Taxes Fy 89	64,959.17
" " Fy 88	5,717.39
" " Fy 87	95.40
" " Fy 86	151.55
" " Fy 85	120.00
" " Fy 84	161.16
" " Fy 83	30.00
" " Fy 82	15.00
" " Fy 81	<u>45.00</u>

Total	\$	1,275,967.38
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TOTAL FOR HEALTH & SANITATION	\$	<u>1,546,851.48</u>
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VETERAN'S BENEFITS:

Comm. of Mass.	5,379.25
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TOTAL FOR VETERAN'S BENEFITS	\$	<u>5,379.25</u>
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HIGHWAYS & BRIDGES:

Comm. of Mass.	91,159.00
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TOTAL FOR HIGHWAY & BRIDGES	\$	<u>91,159.00</u>
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EDUCATION & LIBRARIES:

Schools:

Evening School	\$ 24,295.92
Summer School	18,340.00
Chapter #88	3,008.36
Tel Comm.	67.28
School Rental	24.00
Restitution	271.98
Comm. of Mass.	<u>100.00</u>

Total \$ 46,107.54

Libraries:

Book Fines \$ 4,698.00

Athletic Revolving Fund:

Football	14,358.50
Basketball	2,238.00
Users Fee	6,860.00
Gym Fee	220.00
Reimb for Advancement	<u>300.00</u>

Total \$ 23,976.50

School Lunch Program:

Lunches	511,664.83	
Elderly Lunches	<u>111,701.15</u>	\$ 623,365.98

TOTAL FOR EDUCATION & LIBRARIES \$ 698,148.02

ENTERPRISE & CEMETERY:

Water Division of Public Works:

Water Rates - 1989	501,046.50
Water Rates - 1988	487,375.50
Water Rates - 1987	17,054.47
City of Lynn	14,435.02

Water Lien Added to Taxes:

FY 89	48,921.17
FY 88	3,292.00
FY 87	162.00
FY 86	438.85
FY 85	205.60
FY 84	119.60
FY 83	24.00
FY 82	12.00
FY 81	100.00

Water - Demands 1987	1,675.00
Water & Sewer - Demands 1988	7,181.51
" " " 1989	7,429.58

Water & Sewer - Interest ATT FY 89	9,600.39
Water & Sewer - Cost ATT Fy 89	5,065.00

Total \$ 1,104,138.19

Cemetery:

Land Sales	\$ 12,795.00
Internments	38,165.00
Foundations	<u>8,054.55</u>

Total \$ 59,014.55

TOTAL FOR ENTERPRISE & CEMETERY \$ 1,163,152.74

INTEREST:

Perpetual Care Fund	28,106.17
Johnson Library Fund	413.35
Real Estate & Property	159,113.15
Motor Vehicle	20,120.99
Boat	72.38
Tax Title Redemptions	3,123.99
Water & Sewer	19,004.73
Certificate of Deposits	24,856.84
Savings Accounts	550,081.42
Surety Bank - Dividend	3,139.19
Notes (TAN)	330.00
Accrued (TAN)	<u>372.22</u>

TOTAL FOR INTEREST \$ 808,734.43

INDEBTEDNESS:

Temporary Loan	4,000,000.00
Lobster Landing Notes	800,374.00
Premium (TAN)	<u>1,213.00</u>

TOTAL FOR INDEBTEDNESS \$ 4,801,587.00

AGENCY & TRUST:

Perpetual Care Bequest	13,337.00
Fish & Games	9,416.50
Federal Taxes	2,573,631.17
State Taxes	814,804.64
F.I.C.A.	35,438.37
Blue Cross & Blue Shield	606,021.72
Medical East	3,985.48
North Shore	4,386.84
Bay State	36,879.16
Harvard Medical	6,005.77
U.S. Health	62.92
Met Life Ins.	<u>33,970.54</u>

TOTAL FOR AGENCY & TRUST \$ 4,137,940.11

GUARANTEED DEPOSITS:

Planning Board	10,014.60
Board of Appeals	<u>3,000.00</u>

TOTAL FOR GUARANTEED DEPOSITS \$ 13,014.60

REFUNDS:

Bd. of Selectmen	\$	12.30
Manager		30.00
Postage		212.08
Accounting (Salaries)		12,200.00
Treasurer		6.00
Engineering		249.80
Motor Vehicle Maint.		29.32
Police		287.45
Sewer		2,000.00
Highwaqy		540.00
Water - System		4,327.76
Water - Meter Maint.		426.75
Water - Meter Readers		750.00
Water - Hydrants		1,622.00
Bldg. Maint.		194.17
Forestry		1,500.00
Veteran's Benefits		817.00
Kasabuski Rink		200.00
Schools		2,801.39
Schools - Insurance (Water Damage)		108,318.00
Chapter I - Reimb.		9,316.48
Aetna Life Ins. (B. Curtis)		100.00
Council on Aging (MVM)		654.65
Medical Ins. (W. Ceceita)		13,000.00
Boston Mutual Ins. - Falasac		21,759.11
Thomas		13,361.74
Nichols		45,123.63
Small Cities		800.00
Div. of Employment Sec.		6.00
Occ. Education FY 88		110.72
Pension Acct.		375.00
Real Estate		675.16
Motor Vehicle		382.95
Workmen's Compensation:		
Cemetery		2,687.14
Forestry		2,015.53
Building		498.67
PW.		8,101.55
School		4,483.48

TOTAL FOR REFUNDS \$ 259,975.83

TOTAL RECEIPTS - FISCAL 1989 \$ 44,143,899.17

MEMO:

Certificates of Deposits \$ 3,918,895.71

TRANSFERS & ADJUSTMENTS:

F.I.C.A.	15,435.00	
Saugus Center	337,984.70	
Small Cities	36,473.27	
Conservation Comm.	34,690.00	
Balance Short from Treasurer	.04	\$ <u>424,583.01</u>

1988 - 1989 EXPENDITURES

RECAPITULATION

GENERAL GOVERNMENT	\$ 1,996,847.01
PROTECTION OF PERSONS & PROPERTY	4,622,610.43
HEALTH & SANITATION	3,224,260.40
HIGHWAY & BRIDGES	149,337.12
CHARITIES & VETEREANS' BENEFITS	56,525.37
SCHOOLS & LIBRARIES	14,606,399.81
RECREATION & UNCLASSIFIED	3,576,734.08
ENTERPRISES & CEMETERIES	426,590.11
INTEREST & MATURING DEBT	2,076,925.59
SPECIAL ARTICLES	3,557,888.99
JUDGMENTS	<u>66,162.31</u>

TOTAL APPROPRIATION \$ 34,360,281.22

NON-APPROPRIATION 13,279,372.00 \$ 47,639,653.22

FEDERAL REVENUE SHARING 15,435.00

1988 - 1989 EXPENDITURES

GENERAL GOVERNMENT

BOARD OF APPEALS:

Salaries	\$ 2,848.00	
Expenses	<u>204.00</u>	\$ 3,052.00

PLANNING BOARD:

Salaries	3,791.97	
Expenses	<u>3,055.62</u>	6,847.59

FINANCE COMMITTEE:

Expenses		215.00
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BOARD OF SELECTMEN:

Salaries	11,830.10	
Expenses	<u>12,691.22</u>	24,521.32

MANAGER:

Salaries	101,160.27	
Longevity	12,250.00	
Expenses	88,274.92	
Postage	<u>28,974.75</u>	230,659.94

LAW:

Salaries	31,500.04	
Expenses	<u>2,645.60</u>	34,145.64

DATA PROCESSING:

Expenses		76,130.53
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ACCOUNTING:

Salaries	133,935.29	
Expenses	<u>2,248.91</u>	136,184.20

COLLECTOR & TREASURER:

Salaries	102,985.00	
Expenses	6,224.35	
Tax Title Foreclosure	<u>81,091.75</u>	190,301.10

TOWN CLERK:

Salaries	47,247.00	
Expenses	<u>1,782.23</u>	49,029.23

ELECTION & REGISTRATION:

Salaries	\$ 16,574.70	
Expenses	<u>21,666.18</u>	\$ 38,240.88

ASSESSORS:

Salaries	86,027.94	
Expenses	<u>3,428.72</u>	89,456.66

PUBLIC WORKS:

Salaries	617,355.09	
Expenses - Adm.	3,713.82	
Expenses - M.V.Maint.	32,619.49	
Expenses - Motor Pool	1,293.53	
Expenses - Engineering	<u>1,556.71</u>	656,538.64

CAPITAL ACCOUNTS:

Equipment	154,979.76	
Improvement	<u>306,544.52</u>	461,524.28

TOTAL FOR GENERAL GOVERNMENT	\$ 1,996,847.01
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PROTECTION OF PERSONS & PROPERTY

POLICE:

Salaries	1,974,010.95	
Expenses	<u>140,591.27</u>	2,114,602.22

HARBORMASTER:

Salaries	5,981.08	
Expenses	<u>7,116.47</u>	13,097.55

FIRE:

Salaries	1,700,925.89	
Expenses	<u>61,238.59</u>	1,762,164.48

BUILDING:

Salaries	113,761.13	
Expenses - Adm.	1,917.85	
Expenses - Maint.	<u>151,284.88</u>	266,963.86

BUILDING/ZONING/ELECTRICAL:

Expenses		5,926.28
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ELECTRICAL:

Salaries	\$ 53,268.07	
Expenses	111,934.41	
Streetlighting	<u>274,736.65</u>	\$ 439,939.13

SEALER - WGTS & MEASURE:

Salaries	5,775.92	
Expenses	<u>476.69</u>	6,252.61

CONSERVATION COMMISSION:

Salaries	3,000.00	
Expenses	<u>6,123.07</u>	9,123.07

CIVIL DEFENSE:

Expenses		4,541.23
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TOTAL FOR PROTECTION OF PERSONS & PROPERTY \$ 4,622,610.43

HEALTH & SANITATION

INSPECTORS:

Salaries		73,683.15
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HEALTH:

Salaries	99,555.79	
Expenses	23,928.37	
Mosquito Control	11,190.42	
Rodent Control	1,266.29	
Rubbish Contract	353,012.80	
Resco	<u>358,125.09</u>	847,078.76

CANINE CONTROL:

Salaries	31,466.58	
Expenses	<u>4,440.87</u>	35,907.45

COUNCIL ON AGING:

Salaries	19,897.72	
Expenses	<u>26,176.45</u>	46,074.17

SEWER DIVISION:

Expenses		432,369.66
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BONDS:

Phase V	138,735.20	
Lincoln Ave & Force Main	1,227,492.15	
Secondary Treatment	<u>422,919.86</u>	1,789,147.21

TOTAL FOR HEALTH & SANITATION \$ 3,224,260.40

HIGHWAYS & BRIDGES

HIGHWAY DIVISION:

Expenses	\$	89,351.37	
Snow & Ice		47,114.75	
School Plowing		<u>12,871.00</u>	\$ 149,337.12

TOTAL FOR HIGHWAYS & BRIDGES \$ 149,337.12

CHARITIES & VETERAN'S BENEFITS

VETERAN'S BENEFITS:

Salaries		5,000.03	
Expenses - Adm.		91.20	
Expenses - Aids		<u>51,434.14</u>	56,525.37

TOTAL FOR CHARITIES & VETERAN'S BENEFITS \$ 56,525.37

SCHOOLS & LIBRARIES

SCHOOLS:

Salaries		11,178,038.98	
Expenses		<u>3,188,876.08</u>	14,366,915.06

LIBRARIES:

Salaries		181,501.65	
Expenses		<u>57,983.10</u>	239,484.75

TOTAL FOR SCHOOLS & LIBRARIES \$ 14,606,399.01

RECREATION & UNCLASSIFIED

PLAYGROUND:

Salaries		7,570.00	
Expenses		<u>20,815.00</u>	28,385.00

KASABUSKI RINK:

Salaries		134,748.17	
Expenses		<u>184,590.44</u>	319,338.61

INSURANCE:

Expenses			1,541,738.87
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HOLIDAYS & CELEBRATIONS:

Expenses	\$ 1,516.72
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CONTRIBUTORY RETIREMENT:

Expenses	1,593,591.00
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NON-CONTRIBUTORY RETIREMENT:

Salaries	83,959.78	
Expenses	<u>7,605.60</u>	91,565.38

FAIR HOUSING:

Expenses	598.50
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TOTAL FOR RECREATION & UNCLASSIFIED \$ 3,576,734.08

ENTERPRISES & CEMETERIES

WATER DIVISION:

Expenses	91,496.78
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CEMETERY:

Salaries	140,173.65	
Expenses	<u>6,681.24</u>	146,854.89

FORESTRY & PARKS:

Salaries - Forestry	53,780.17	
Salaries - Parks	81,346.75	
Expenses	<u>53,111.52</u>	188,238.44

TOTAL FOR ENTERPRISES & CEMETERIES \$ 426,590.11

INTEREST & MATURING DEBT

<u>MATURING DEBT:</u>	1,340,000.00
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<u>INTEREST:</u>	736,925.59
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TOTAL FOR INTEREST & MATURING DEBT \$ 2,076,925.59

SPECIAL ARTICLES: \$ 3,557,888.99

JUDGMENTS: \$ 66,162.31

TOTAL FOR APPROPRIATIONS \$ 34,360,281.22

REVOLVING FUNDS & PUBLIC LAW ACCOUNTS

ATHLETIC REVOLVING FUND:

Salaries	\$ 1,080.00	
Expenses	<u>30,016.50</u>	\$ 31,096.50

CAFETERIA REVOLVING FUND:

Salaries	323,642.40	
Expenses	<u>351,948.11</u>	675,590.51

EVENING SCHOOL REVOLVING FUND:

Salaries	19,525.00	
Expenses	<u>280.18</u>	19,805.18

SUMMER SCHOOL REVOLVING FUND:

Salaries		17,576.00
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CHAPTER #88:

Expesnes		1,973.62
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PUBLIC LAW ACCOUNTS:

CH. I	Sal	108,189.50	
	Exp.	2,889.00	
CH. 2 ECIA		11,658.00	
P.L. 94-142 FY 89	Sal.	50,033.02	
	Exp.	63,290.67	
P.L. 94-142 FY 88	Exp.	29,653.55	
P.L. 94-142 FY 88	Exp.	11,293.04	
P.L. 94-142 FY 87	Exp.	6,761.00	
P.L. 94-457		6,445.57	
P.L. 89-313 FY 89		2,052.00	
P.L. 89-313 FY 88		7,032.35	
EESA FY 87		758.00	
Training Parents on CH 766		1,484.00	
40 Focus on Childern Lit.		1,430.00	
P.L. 99-576 GAAD Fy 89		8,797.08	
P.L. 99-576 GAAD Fy 88		581.00	
EESA Title I Fy 88		695.00	
Occ. Educ.		2,482.22	
Horace Mann Grant Sal.		31,364.00	
CH. 188 FY 88		22,566.81	
CH. 188 FY 89		28,168.41	
Gifted & Talented Fy 89		1,720.00	
Educ. Tech/Cap. Improv Fy 88		<u>3,221.34</u>	402,565.56

TOTAL FOR REVOLVING FUNDS & PUBLIC LAW ACCOUNTS \$ 1,148,607.3

AGENCIES & TRUSTS

PERPETUAL CARE BEQUEST: \$ 11,737.00

GUARANTEED DEPOSITS:

Planning Board	\$ 1,121.70	
Board of Appeals	<u>1,825.64</u>	2,947.34

WITHHOLDING:

Federal Taxes	2,592,826.08	
State Taxes	821,543.07	
F.I.C.A.	72,276.80	
Medical	689,719.21	
Group Ins.	32,442.06	4,208,807.22

COUNTY:

County Charges	215,037.55
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STATE:

Fish & Games Licenses	9,416.50	
State Charges	<u>794,334.00</u>	803,750.50

SPECIAL SEWER ACCOUNT: 5,410.00

ENVIRONMENT PROTECTION AGENCY: 232,090.85

CONSERVATION COMMISSION: 22,665.00

OTHER GRANTS:

Arts Lottery	12,200.29	
Outreach Grant	6,570.00	
Saugus Center Revitalization	337,984.70	
Mass. Small Cities	40,186.33	
Municipal Equalization	8,470.58	
Formula Grant	<u>125.91</u>	405,537.81

KASABUSKI ENTERPRISES: 17,238.00

TRUST FUND:

Kimball Fund	1,165.35	
Johnson Fund	<u>334.65</u>	1,500.00

TAILINGS: 58.04

TOTAL FOR AGENCIES & TRUSTS \$ 5,926,779.31

REFUNDS:

Personal Property	\$ 8,287.71	
Real Estate	331,560.20	
Motor Vehicle Excise	23,254.10	
Boat Excise	273.00	
Sewer & Water	5,209.17	
Interest, Demands & Fines	33,661.48	
Medical & Ins.	779.66	
Others	<u>960.00</u>	\$ 403,985.32

TOTAL FOR REFUNDS \$ 403,985.32

TEMPORARY LOANS:

Anticipation of Revenue 5,800,000.00

TOTAL FOR TEMPORARY LOANS 5,800,000.00

TOTAL FOR NON-APPROPRIATION \$ 13,279,372.00

TOTAL FOR FISCAL 1989 - EXPENDITURES \$ 47,639,653.22

MEMO:

Certificate of Deposits \$ 3,215,762.38

TOWN ACCOUNTANT
nbs 8-18-89

OFFICE OF THE TOWN ACCOUNTANT

BOND DEBT SCHEDULE

OUTSTANDING DEBT AS OF JUNE 30, EACH YEAR

<u>YEAR</u>	
1989	\$ 8,060,000
1990	10,435,000
1991	8,825,000
1992	7,215,000
1993	5,855,000
1994	5,060,000
1995	4,365,000
1996	3,670,000
1997	3,075,000
1998	2,480,000
1999	1,885,000
2000	1,290,000
2001	855,000
2002	420,000
2003	280,000
2004	140,000

Town Accountant

OFFICE OF THE TOWN ACCOUNTANT

SAUGUS, MASSACHUSETTS

BOND MATURITIES AND INTEREST PAYABLE BY FISCAL YEAR

1989 to 2005 INCLUSIVE

<u>CATEGORY</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTALS</u>
Sewer 1989	\$ 680,000	\$ 486,676	
Water	300,000	71,325	
General	110,000	26,152	
Judgment	<u>250,000</u>	<u>46,188</u>	\$ 1,970,341
	\$ 1,340,000	\$ 630,341	
Sewer 1990	665,000	440,159	
Water	300,000	55,575	
General	110,000	20,377	
Judgment	<u>250,000</u>	<u>33,063</u>	1,874,174
	1,325,000	549,174	
Sewer 1991	790,000	543,483	
School	160,000	113,600	
Water	300,000	39,750	
General	110,000	14,575	
Judgment	<u>250,000</u>	<u>19,875</u>	2,341,283
	1,610,000	731,283	
Sewer 1992	790,000	487,758	
School	160,000	102,240	
Water	300,000	23,850	
General	110,000	8,745	
Judgment	<u>250,000</u>	<u>6,625</u>	2,239,218
	1,610,000	629,218	
Sewer 1993	790,000	432,033	
School	160,000	90,880	
Water	300,000	7,950	
General	<u>110,000</u>	<u>2,915</u>	1,893,778
	1,360,000	533,778	
Sewer 1994	635,000	380,415	
School	<u>160,000</u>	<u>79,520</u>	1,254,935
	795,000	459,935	
Sewer 1995	535,000	332,905	
School	<u>160,000</u>	<u>68,160</u>	1,096,065
	695,000	401,065	
Sewer 1996	535,000	290,495	
School	<u>160,000</u>	<u>56,800</u>	1,042,295
	695,000	347,295	
Sewer 1997	435,000	247,790	
School	<u>160,000</u>	<u>45,440</u>	888,230
	595,000	293,230	
Sewer 1998	435,000	211,890	
School	<u>160,000</u>	<u>34,080</u>	840,970
	595,000	245,970	

<u>CATEGORY</u>		<u>PRINCIPAL</u>		<u>INTEREST</u>		<u>TOTALS</u>
Sewer	1999	\$ 435,000		\$ 175,695		
School		<u>160,000</u>	\$ 595,000	<u>22,720</u>	\$ 198,415	\$ 793,415
Sewer	2000	435,000		139,500		
School		<u>160,000</u>	595,000	<u>11,360</u>	150,860	745,860
Sewer	2001		435,000		103,010	538,010
Sewer	2002		435,000		66,520	501,520
Sewer	2003		140,000		30,030	170,030
Sewer	2004		140,000		20,020	160,020
Sewer	2005		140,000		10,010	150,010

TAX RATE AND VALUATIONS1962-1989 INCLUSIVE

<u>YEAR</u>	<u>TAX RATE</u>		<u>VALUATION</u>
1962	\$	77.00	\$ 38,355,515
1963		78.30	39,454,859
1964		83.60	40,848,389
1965		87.20	42,474,390
1966		94.00	43,674,740
1967		107.50	44,662,940
1968		117.00	45,539,070
1969		39.70	162,827,200
1970		35.20	195,886,400
1971		37.80	199,344,800
1972		44.70	195,360,825
1973-1974		44.70	197,403,600
1975		49.90	202,740,950
1976		52.80	212,014,775
1977		55.00	230,556,175
1978		57.80	234,213,335
1979		59.90	237,823,655
1980		55.90	241,833,085
1981		66.20	246,005,275
	<u>RESIDENTIAL</u>	<u>COMMERCIAL</u>	
1982	22.93	30.00	571,598,650
1983	22.78	30.00	580,627,027
1984	16.31	27.60	771,052,600
1985	16.92	28.25	772,019,800
1986	17.39	28.83	793,186,800
1987	10.97	19.55	1,320,430,093
1988	11.27	20.08	1,336,850,653
1989	10.47	23.87	1,356,324,486

DEBT ACCOUNTS

JUNE 30, 1989

Net Funded or Fixed Debt:

Inside Debt Limit:

General, \$ 15,000

Outside Debt Limit:

General, 8,045,000

\$ 8,060,000

Serial Loans:

Inside Debt Limit:

General:

Sewer, \$ 15,000

Outside Debt Limit:

General:

Sewer, 5,655,000

Water, 1,200,000

Fire Equip., 440,000

Judgment, 750,000

\$ 8,060,000

TRUST AND INVESTMENT ACCOUNTS

JUNE 30, 1989

Trust and Investments Funds:

Cash and Securities:

In Custody of Treasurer,	\$ <u>815,559.36</u>
	\$ <u><u>815,559.36</u></u>

In Custody of Treasurer:

Library Funds:

Benjamin N. Johnson,	\$ 5,582.65
George W. Wilson,	2,020.10
Conservation Commission Fund,	101,378.25
Cemetery Perpetual Care Fund,	524,950.44
George F. Price Scholarship Fund,	15,000.86

Investment Funds:

Post-War Rehabilitation,	87.38
Stabilization,	<u>166,539.68</u>
	\$ <u><u>815,559.36</u></u>



TOWN OF SAUGUS

MASSACHUSETTS

ASSESSORS OFFICE

ANNUAL REPORT --- ASSESSORS DEPARTMENT

1989

The Board of Assessors finalized valuations of all real and personal property, as of January 1, 1989. At a public hearing held, the Board of Selectmen selected a residential factor to determine the percentages of tax burden to be borne by each class of property for fiscal year 1990. On February 21, 1990 the Board of Assessors received approval of the Selectmen's approved tax rate from the Commissioner of Revenue.

TAX RATE SUMMARY -- FISCAL 1990

Gross amount to be raised	\$35,113,520.60
Estimated receipts and available funds	<u>15,584,929.00</u>
Net amount to be raised by taxation	\$19,528,591.60

REAL ESTATE VALUATION

<u>Class</u>	<u>Tax Rate</u>	<u>Levy by Class</u>	<u>Valuation</u>
Residential (1)	8.17	11,600,950.00	1,419,944,920
Commercial (3)	18.48	5,945,956.35	321,750,855
Industrial (4)	18.48	1,386,570.85	75,030,890
Personal Property (5)	18.48	<u>595,114.40</u>	<u>32,203,160</u>
TOTAL		19,528,591.60	1,848,929,855

LOCAL EXPENDITURES

Tax Title	41,000.00
Court Judgments	65,162.00
Cherry Sheet Offsets	165,682.00
Snow & Ice Deficit	22,986.00
Total Expenditures	295,830.00
Appropriations	33,017,843.00
State & County Cherry Sheet Charges	1,095,195.00
Overlay (Allowance for Abatements & Exemptions)	<u>704,652.60</u>
Total Amount to be Raised	35,113,520.60

ESTIMATED RECEIPTS

Estimated Receipts from State	6,561,303.00
Estimated Receipts from Local	5,112,382.00
Revenue Appropriated f	<u>3,911,244.00</u>
Total Estimated Receipts	15,584,929.00

BREAKDOWN OF LOCAL ESTIMATED RECEIPTS

Motor Vehicle Excise	1,699,461.49
Penalties & Interest on Taxes & Excises	263,204.66
Payments in Lieu of Taxes	16,431.43
Charges for Services - Water	1,100,000.00
Charges for Services - Other	950.00
Fees	19,776.25
Department Revenue - Schools	132.44
Department Revenue - Libraries	4,698.00
Department Revenue - Cemeteries	46,219.55
Other Departmental Revenue	27,658.63
Licenses & Permits	353,224.54
Fines & Forfeits	136,332.53
Investment Income	574,938.26
Lien Certificates	20,950.00
Lease of School	11,280.00
Special Details	45,643.80
Other	7,984.42
Emergency Assistance	<u>479,000.00</u>
Total	4,807,886.00

COMPARISON SHOWING VALUATION INCREASE FOR PERSONAL PROPERTY

Personal Property - Fiscal 1990	32,203,160.00	
Personal Property - Fiscal 1989	<u>29,590,433.00</u>	
TOTAL VALUE INCREASE		2,612,727.00

COMPARISON SHOWING VALUATION INCREASE FOR REAL ESTATE

Real Estate - Fiscal 1990	1,816,726,695.00	
Real Estate - Fiscal 1989	<u>1,326,734,053.00</u>	
TOTAL VALUE INCREASE		489,992,642.00

COMPARISON SHOWING MOTOR VEHICLE EXCISE

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1989	26,196	74,277,315	1,569,988.12
1988	26,583	79,379,431	1,596,505.29

COMPARISON SHOWING BOAT EXCISE

<u>Year</u>	<u>Number of Bills</u>	<u>Valuation</u>	<u>Amount</u>
1989	179	861,600	8,616.00
1988	211	1,063,800	10,638.00

NUMBER OF EXEMPTIONS GRANTED IN FISCAL 1990

Hardship	11
Police & Fire Widows	3
Blind	21
Elderly (Over 70)	190
Widows	56
Veterans (Clause 22)	414
Veterans (100% Disabled)	28
Veterans (Paraplegic)	5
Veterans (Clause 22A, B, & C)	8

Saugus Board of Assessors



TOWN OF SAUGUS
MASSACHUSETTS

BOARD OF SELECTMEN

JANETTE FASANO, CHAIRMAN
RICHARD J. BARRY
FLORENCE C. CHANDLER
ROBERT J. LONG
PETER MANOOGIAN

ANNUAL REPORT

The Board of Selectmen in the year 1989 consisted of five members, elected in November, 1989. They are Janette Fasano, Chairman, Richard Barry, Florence Chandler, Robert Long, and Peter Manoogian.

The Board of Selectmen held their meetings at the Senior Center, 400 Central Street, Saugus, MA.

SPECIAL PERMITS 1989

- 1/17 Trimont, 6 month permit.
- 1/17 Stop & Shop, 164 Main Street, 5 temporary trailers, 6 month permit.
- 1/31 Augustine Luongo, 116 Broadway, off site parking for 19 spaces.
- 2/14 Melrose Fish and Game, Rear Cheever Street, 3 coin operated machines.
- 2/28 Heating Specialties, 25 Chestnut Street, one temporary storage trailer, 6 month permit.
- 3/14 Taverna Brothers, 363 Broadway, Exxon, one temporary trailer, 6 month permit.
- 3/14 Child World, Zayre Shopping Center, one temporary trailer, 6 month permit.
- 4/25 Pro Electric, 341 Central Street, one temporary trailer, 6 month permit.
- 5/9 Filenes Basement, New England Shopping Center, one trailer, 6 month permit.
- 6/6 Trimont, renewed for 6 months.

6/20 Bob's Garden World, 1360 Broadway, one trailer, 6 months.

6/20 License to sell gold, Repair Palace, at 1323 Broadway New England Shopping Center, Robert Atwood.

6/20 Kennel license at 21 Oriole Avenue, Sherree Lyons, with restrictions.

9/5 Taverna Bros, 700 Broadway, 6 month permit.

10/17 Weylus, Bennett Highway, 4 trailers, 6 month permit.

11/14 Child World, 325 Broadway, 1 trailer, 5 month permit.

12/12 Resco, Salem Turnpike, 8 temporary trailers, 6 month permit.

DENIALS

1/17 Reliable Rubbish denied the modification of a special permit.

3/14 Application of Bob's Garden World to operate a botanical

nursery at 1360 Broadway.

3/14 Application of Linda Maillet d/b/a Saugus Taxi and Saugus Yellow Taxi for 12 licenses.

4/11 Weylus for 6 additional coin operated amusements.

6/6 Carol DeRoche for flower cart at Godfried's Plaza.

6/20 Child World for 1 coin operated amusement.

WITHDRAWN REQUESTS

1/17 Reliable Rubbish allowed to withdraw their petition for a special permit to subdivide the land on Route 107.

3/28 Cedar Glen Golf Course.

CHANGE OF NAME

8/8 George DiGregorio, d/b/a Auto Village at 1134 Broadway
to Aly's Auto Center.

CHANGE O MANAGERS

4/11 Pizza Hut, new manager Lori Moore
5/9 Papa Gino's 880 Broadway, Jeffrey Daigle
5/9 Fuddruckers, 910 Broadway, Laurence Foster
8/8 Papa Gino's, 180 Broadway, Robert Sanders, Jr.
8/22 Recinded vote of 8/8 re Papa Gino's.

SEWER

6/20 Selectmen opposed entry of the town of Swampscott
into the Saugus system.

8/8 Hilltop Steak House withdrew application for extension
of sewer service.

8/22 Recinded vote of board on 6/20 and voted to allow
the town of Swampscott entrance into the sewer system.

LIQUOR LICENSES GRANTED 1989

8/22 All Alcohol Club License to Fox Hill Yacht Club,
114 Ballard Street, Saugus, MA.

LIQUOR TRANSFERS 1989

2/14 Granted approval of change of location and
description of all alcohol victualers license currently held
by Weylus from 24 Bennett Hwy to Mildred St at Bennett Highway,
Saugus, MA.

5/9 Keystone Management (Frederick Willis) to Fuddruckers,
910 Broadway, Saugus, MA.

8/8 Lincoln Plaza Function Hall to Church St Creole
Cafe d/b/a Border Cafe, 819 Broadway, Saugus, MA.

CHANGE OF MANAGERS

4/11 Pizza Hut - New manager Lori Moore
5/9 Papa Ginos, 880 Broadway, Jeffrey Daigle
5/9 Fuddruckers, 910 Broadway, Laurence Foster
8/8 Papa Ginos, 180 Broadway, Robert Sanders, Jr.
8/22 Recinded vote of 8/8 re Papa Ginos.
12.19 Papa Ginos, 180 Broadway, Frank Hineman

SHOW CAUSE HEARINGS

Continental, 266 Broadway, Saugus, MA serving liquor
after closing hours. Report filed.

2/28 The Palace, 1500 Broadway, Saugus, MA. Allowing
unlicenses boxing matches on premises. License not suspended.

9/19 The Palace, violation of Chapter 138. Complaint
and reports filed.

CHANGE OF LIQUOR REGULATIONS

7/11 Change of closing hours regulating serving of
liquor. Last drink to be served at 1:30 instead of 2:00 a.m.
Rule effective 8/1/89.

LICENSES DENIED 1989

1/31 HBS, Inc. John Swanburg, d/b/a Hilltop Retail
Beer and Wine License.

4/11 Transfer of liquor license from Lincoln Plaza
to Border Cafe, 819 Broadway, Saugus, MA.

41.

Appointments of the Board of Selectmen

Canine Officer

1/3 Nancy Kiley
6/20 Stephen Colyer
6/20 Brian Halleron

Board of Appeals

3/14 Edward Carlson-Regular Member
3/14 Peter Bodgan-Associate Member
3/14 Bruce Banks-Associate Member

Board of Library Trustees

3/28 Leo Nickole

Cable Commission

3/28 John Carakasane
3/28 Richard Doucette
3/28 Dr. Ted Golan
3/28 David Berkowitz
3/28 J. Brian Costin
3/28 Angela Maria
3/28 Dr. John Mangini (non voting)

Canine Control Board

3/28 Kreon Cyros
3/28 Charles Thomas
3/28 Duane Hotchiss

Arts Lottery Council

3/28 David Carlton
8/22 Nancy Perry

Housing Authority

9/13 Janet Allen to serve unexpired term of Philip Parker

Council of Aging

1/3 Ralph Badger
1/3 James Nichol
1/3 Mary Dunlop

Board of Assessors

1/3 Arthur Gustafson
9/5 Ronald Jarosz to serve

unexpired term of Kenneth Marchurs

Board of Health

1/3 Dr. Herbert Upton

Cemetery Commission

1/3 Peter Agganis

Constables

5/23 Carmen Ciampa, 5 Ciampa Drive

Conservation Commission

6/20 Margaret Crooker

7/11 Frank McKinnon

Historial Records

9/5 Kenneth Babb

9/5 Harriet Flashenburg

9/5 Denise Protz (non voting)

Fair Housing Committee

1/3 Frederick Andrews, Steve Marrs Geraldine Rossetti Steven
Vadnas (non voting member)



Metropolitan Area Planning Council

60 Temple Place, Boston, Massachusetts, 02111 • 617-451-2770

serving 101 cities and towns in Metropolitan Boston

December 28, 1989

With the support of Saugus and 100 other communities in the region, the Metropolitan Area Planning Council was able to continue to provide planning services, information and advice for regional communities during 1989.

Throughout the year, MAPC concentrated on refining MetroPlan 2000, the regional growth plan adopted in principle by representatives at the 1989 annual meeting in May. The regional development framework will aid communities in designating potential growth areas based on the availability of infrastructure, and in designating areas where growth should be discouraged.

With a regional plan, growth can be directed so that affordable housing issues are addressed, open space and environmentally sensitive areas are protected, and transportation habits that contribute to traffic congestion and air pollution are changed.

At the same time, planned growth can encourage new job opportunities by providing incentives for growth in specific areas. In addition, with a shortage of funds to build new roads or maintain old ones, planned growth encourages the best use of limited resources.

In fiscal year 1989, which runs from July 1, 1988 through June 30, 1989, Saugus contributed \$4,925 to MAPC for regional planning services.

In addition to MetroPlan 2000 planning efforts, MAPC staff produced community population and employment forecasts, and updated the development file and vacant sites survey for each community.

Some communities also took advantage of information programs, and met with MAPC planners to discuss the federal Transportation Improvement Program, trip reduction tools, curb cut controls, and impact fees. In Saugus:

- o Inner Core communities met to discuss common goals, interests and needs--especially affordable housing preservation and the affects of commuter parking lots.
- o MAPC transportation staff discussed curb cut controls with the town planner.

MAPC appreciates our continued support. In the coming year, we are encouraged to engage in MetroPlan 2000 planning activities, as well as to utilize the planning skills and knowledge available from MAPC staff.

Sincerely,


Janette Fasano
MAPC Representative

1989

TOTAL PERMITS--BUILDING DEPARTMENT

<u>TYPE</u>	<u>NO.</u>	<u>ESTIMATED COST</u>
<u>Residential:</u>		
Single Family Homes	50	\$ 5,094,500.00
Two Family Homes	2	\$ 153,370.00
Condo/Townhouses	4 units	\$ 150,000.00
Alterations/Additions	210	\$ 2,916,607.00
Garages	11	\$ 98,300.00
Pools	59	\$ 395,385.00
Sheds	10	\$ 13,790.00
Roofing/Siding	105	\$ 452,338.00
Wood Stoves	12	\$ 11,600.00
Fireplaces	4	\$ 3,850.00
Handicapped Ramp	1	\$ 2,828.00
Retaining Wall	1	\$ 5,000.00
Demolitions	7	\$ 32,450.00
<u>Non-Residential:</u>		
New Construction	5	\$ 1,725,000.00
Alterations/Additions	55	\$ 3,095,209.00
Roofing	3	\$ 96,450.00
Signs	36	\$ 133,497.00
Garage	1	\$ 20,000.00
Demolitions	4	\$ 30,000.00
Miscellaneous	3	\$ 25,700.00
<hr/>		<hr/>
TOTAL	583	\$ 14,455,874.00

Dem N. H. McCall

January, 1990

TO: Board of Selectmen
FROM: Saugus Cable TV Commission
RE: Annual Report

The Cable TV Commission schedules quarterly meetings during the year with special meetings, as needed, in between.

When we met in January a new company representative, Mike Leone, was introduced to the commission by a Mr. Len Tammaro.

Mr. Tammaro explained the advantages of the fiber optic system as a replacement for the hard wire system, following the water tower disaster.

Complaints about some channel changes were answered and then the discussion shifted to the use of the local channel.

Praise for the interest and pleasure generated by the Christmas Decoration project by Richard Chadwick was forthcoming.

A concern about coverage and quality of production of the local programming was discussed. The company was asked to provide funds for operators either by a grant or by selling commercial time.

In February, Mr. Leone met with school personnel regarding educational programming for the A&E, CNN and Discovery channels. Program booklets were distributed.

Also, the commission received an offer from Rice Associates to assist us with the renewal process for our license. It was voted to file offer until a later date, but not to destroy the Rice packet.

In March, the Board of Selectmen reappointed seven commission members for one year. You also notified the company that you were opposed to sponsorship of municipal meetings. You stated that you felt proper coverage was the contractual responsibility of Continental.

Also in March, the School Department in conjunction with CTV-3 presented a two-part series entitled "Saugus Public Schools - A Great Place To Learn". It was well done and received praise from the State Department of Education for both the School Department and Continental's Richard Chadwick. The TV coverage of the June High School graduation was most appreciated by all concerned.

The quarterly meeting in April was attended by Selectman Manoogian and Planning Board Member Ellen Burns. Both "guests" presented some thoughts and ideas that were evaluated and approved.

Board of Selectmen

January, 1990

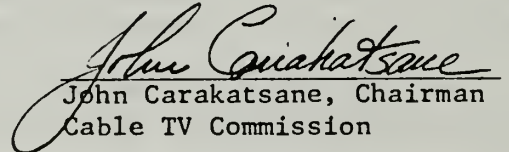
In the fall, the company agreed to provide paid personnel to cover Selectmen Meetings and allowed sale of sponsorship for the weekly football game telecasts. The coverage of Class Day festivities and the Thanksgiving Day game was most commendable.

Also in November, the company provided excellent coverage of the Town Election results with special thanks to Commission Members Dr. Ted Golan and Dr. John Mangini, as well as to volunteers Dr. Herb Upton and Mr. George Moriello. At the scheduled meeting in the fall, the commission and the company discussed a petition from some 300 subscribers asking for coverage of the Soccer games from Italy. Ms. Fasano attended the meeting. The company is now providing this satellite service to Saugus.

Lastly, the announcement of a price increase by the company caused some concern by the Board of Selectmen and a request for a meeting with the company was issued. The meeting has not been held yet and the commission plans to be present at the meeting.

Incidentally, a Mr. Dave Dane has been appointed as the company's area general manager and appeared on our January 4th "This Is Saugus" TV Program. Mr. Tammaro and Mr. Leone have moved on within the company.

Overall, it was not a bad year and the commission is generally satisfied with the status.


John Carakatsane, Chairman
Cable TV Commission



TOWN OF SAUGUS
CANINE SHELTER

TELEPHONE 233-7686

515 MAIN STREET—SAUGUS, MA. 01906

ANNUAL REPORT - 1989

Assistance Calls: We received 3,744 calls for assistance. 257 of these calls were requests for assistance on handling wildlife. Many of these other calls were for loose and barking dogs.

Lost Dogs: We handled 377 lost dog calls for the year; 238 of these were reported found.

Adoptions: 35 dogs were adopted for the year.
8 dogs were brought to North East Animal Shelter in Salem for adoption.

Euthanized: 5 dogs were euthanized during the year. 2 of these dogs were euthanized as a result of a court case.

Impounded Dogs: The shelter housed 257 dogs for the year.

Dead Animals: There were 261 miscellaneous animals picked up from the streets of Saugus for the year. 1 live dog was picked up on Route 1 and taken to the Vet where it died approx. 6 hours later.

Licensed Dogs: 1,524 dogs were licensed in the Town of Saugus starting April 1, 1989 through December 31, 1989.

Violations: 233 tickets were issued for violations of the town ordinances.

RECEIVABLES:

Administration Fees	\$ 2,360.00
Boarding Fees	744.00
Adoptions	135.00
Dog Licenses	5,046.00
Court Fines	1,375.00
Wakefield Board	4,400.00
Melrose Board	2,254.50
	<hr/>
	\$16,314.50



TOWN OF SAUGUS
CANINE SHELTER

TELEPHONE 233-7684

515 MAIN STREET—SAUGUS, MA. 01906

ANNUAL REPORT - ANIMAL INSPECTOR

1989

DOG BITES: There were 41 dog bites handled by the Animal Inspectors in 1989 for the Town of Saugus. These animals were quarantined for the required 10 day period where applicable. After the quarantining period was over, the State Dept. of Animal Health was notified.

Of these 41 dog bites, 7 of these dogs bit a family member.

23 of these 41 dog bites occurred on the owners property. The remaining 18 bites occurred as a direct result of violations of the Town By-law regarding restraint of dogs.

MISC. BITES: There was one cat bite reported. 2 Raccoon bites reported. One request from the Health Dept. to have a bat tested at the State Lab in Jamaica Plain. This occurred on 6/30/89 and it was reported back to the Health Agent that the bat tested positive for rabies.

At the request of the Health Agent, three local kennels were inspected.



MILTON R. MOORE
SUPERINTENDENT

TOWN OF SAUGUS
CEMETERY DEPARTMENT
SAUGUS, MASSACHUSETTS 01906

ANNUAL REPORT--1989

CEMETERY DEPARTMENT

The Cemetery Department had a total of 154 Interments and 1 Removal for 1989. The Department sold 96 new grave sites. We poured 48 cement monument foundations, set 17 Flat Markers, and 26 Veterans Markers.

The Department received \$41,185.00 in Interment Fees, \$200.00 Removal Fee, \$9,591.95 in Foundation Fees, \$17,930.00 for Perpetual Care, and \$17,815.00 for Land Sales, a total of \$86,721.95. The Perpetual Care Interest amounted to \$34,265.35 making a grand total of income from all sources in the amount of \$120,987.30.

A new section was opened up in December with a total of 771 graves available, with an approximate value of \$300,000.

The Perpetual Care Fund has approximately \$686,697.70 and the Land Sales total is \$98,763.00, as of December 1989.

BOARD OF CEMETERY COMMISSIONERS

Walter V. Kelley, Jr., Chairman
Peter Anganis
Gene Leighton

Michael McLaughlin
A/Superintendent

THE SAUGUS CONSERVATION COMMISSION

ANNUAL REPORT 1989

The Saugus Conservation Commission held 25 open meetings during 1989. Of those 22 were regularly scheduled meetings and 3 were special meetings. There were 40 public hearings, 7 of those being continued for additional information, and 13 Determinations of Applicability were made. During the year 36 Orders of Conditions were written, one of which was appealed to DEP. 11 Existing Orders of Conditions were modified, 4 Orders were extended and 16 Certificates of Compliance issued. 3 Projects as presented were denied. One meeting was adjourned with no action taken as a result of a lack of quorum.

Site visits were conducted collectively at 62 different locations with individual members conducting visits on their own at various other times. Projects ranged in size from a large apartment development at the former Saugus Pines property and Route 1 to individual house construction. Of note was a Determination of Applicability preparatory to a filing by RESCO for construction of a slurry wall to contain the former DeMatteo Dump site on Route 107.

Election of officers was held on January 24 resulting in naming a new chairman, Anne Cyros. Frank McKinnon remained as Vice-Chairman. Member Dana Cook, unable to attend meetings because of a change in work hours, resigned in June, and Wayne Gautreau was appointed in September to fill his unexpired term. Member Joseph DiChiara did not reapply when his term expired June 30, and former member Margaret Crooker was appointed to fill the vacancy. Frank McKinnon was reappointed for another 3 year term. The annual election of officers, always held at the first meeting in July was deferred since an election had been held only in January, and at the time we did not have a full board. Three members serve on other committees. They are:

Frank McKinnon- -Master Plan Study Committee.

-Study Committee for Establishment of Position of
Conservation Administrator

Fred Brooks- - GE/MASSPIRG/Hudsonia Saugus River Cleanup Project.

Anne Cyros- - Flood Damage Reduction Study Committee.

Marie Wilkie continues as Secretary/Clerk, ably handling administrative functions for the Commission, attending all meetings as well as working in the office from 8:30 until 2:30 every day.

In February Conservation Officer Phillip Parker was hospitalized for surgery. Suffering from what turned out to be a terminal illness, Phil was unable to return to work, and shortly after former member John Coffey volunteered to fill in as interim Officer, being formally appointed as such on April 11. Philip Parker died in August. A true gentleman and a staunch conservationist, Phil brought a good deal of experience and energy to the position. He is sorely missed. John Coffey has ably taken over the position and in July was appointed for a one year term as Conservation Officer, a decision being made at that time to make the appointment an annual one.

Several Enforcement Orders have been issued during the year, many resulting in speedy correction of violations. Still others have been referred for further action through the court system with the assistance of Town Counsel.

During the year the State Agency which administers the Wetlands Protection Act changed its name from Department of Environmental Quality Engineering (DEQE) to Department of Environmental Protection (DEP). Also the filing fees charged under the Act have been changed and a new schedule of fees became effective November 1.

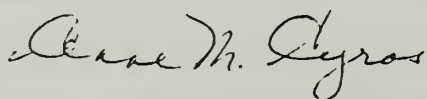
Of the special meetings held, two are worthy of note. The first was a meeting with Lobstermen, the Town Manager and the Commission to discuss solutions to numerous violations at Vitale Park. The second was to discuss our Open Space and Land Acquisition Program, resulting in naming Margaret Crooker as Co-Chairman with Richard Cucchiara, already Chairman. The McGunigle Property, a 15,114 sq. ft. piece of land on Orient Ave. was purchased under a State Self-Help Grant, and purchase and sales

agreements were entered into for a 7,544 sq. ft. property on Sachem St., and an approximately 105,000 sq. ft. property in the Golden Hills section of town.

After scrutiny by the State's Supervisor Of Public Records Office, the file in the Conservation Office have been rearranged and reorganized with all material secured in locked files. Many hours were spent culling several boxes of old maps and correspondence with duplicate material being discarded and the remainder sorted and filed.

Finally the updated Open Space and Recreation Plan for 1988 - 93 was published outlining the goals toward which we plan working in the next few years. The Commission remains committed to not only protecting our wetlands under enacted laws, but to protecting open space through acquisition and where possible through easements or restrictions. A green corridor along the Saugus River is a prime goal.

Conducting business under authority of the Wetlands Protection Act (MGL ch. 131, Sec. 40) and Article 24 of the Town By-laws, the Saugus Conservation Commission continues to be among the busiest in the State.



Anne M. Cyros

Chairman

January 17, 1990



TOWN OF SAUGUS
COUNCIL ON AGING
400 CENTRAL STREET
SAUGUS, MASSACHUSETTS 01906

SAUGUS COUNCIL ON AGING
ANNUAL REPORT
YEAR ENDING December 31, 1989

This report represents the last five month of the year 1989, my employment with the Saugus Council on Aging began in July of 1989. During this time I have set up card files for every senior citizen who participates in the center and also for every volunteer who provides some service for the center. New record keeping procedures were set in place to enable us to comply with all of the requests for statistics when applying for funding from our state and federal agencies. We have also expanded our community involvement by volunteering Breakheart Reversion programs for students, and civic groups fund raisings. Grants from the Dept. of Elder Affairs have been cut back and one has been eliminated. I have spent a great deal of time searching for funds as this effects our Van Drivers salary and the salary of our out-reach position. I have also hired a new out-reach coordinator for twenty hours a week \$6.00 an hour with no fringe benefits. A weekly cable television program for seniors called the Golden Forum with myself as hostess and director, with a variety of speakers pertaining to the aging process is shown every Friday morning at the Continental Cable Station.

This has been a smooth transition from one Director to another as the staff and council members are very dedicated and cooperative, they also know their roles very well.

Personnel

3 part time drivers two working 16 hours a week
1 working 8 hours a week totaling 40 hours a week
Salary \$6.00 per hr. no fringe. Federal Grant \$9,480.00

6 Senior Employment Aides each work 20 hrs. a week
Salary \$3.65 per hr. \$22,776.00 per year Federal Program

Volunteers

150 volunteers approx. 120 hours a week volunteers donate time.
In-Kind \$15,984.00 per year this is an underestimate.

Steering Committee

9 volunteers meet monthly plan activities for special parties.
hours yr. 800 hr.
In-Kind \$9072.00

Board Members

Nine board members meet once a month
In-Kind \$3,240.00

ANNUAL REPORT (5months) Cont.
Year Ending 1989

Director

One paid director funded by the town as of July 1988.

Out-Reach

One out-reach person part time 20 hrs. funded by various Grants.

Statistics

Approximately 4,000 seniors were served by the services at the senior center.

Transportation

Approximately 14,193 units of duplicated services.

Out-Reach

Approximately 1,356 units of service door-door.

A monthly newsletter is distributed throughout the town, and is supported by our local merchants.

Enclosed is a copy of the fiscal year 1989 budget.

The senior center has a Friends Group which is a non profit group who meet once a month.

Submitted by
Frances Rigol
Director

COMMUNITY DEVELOPMENT:

DEPT. HEAD: RALPH SANTOSUOSSO

FISCAL YEAR 1989

EXPENSES

PURPOSE	Fiscal 1986	Fiscal 1987	Estimated Fiscal 1988	Dept. Request Fiscal 1989	RECOMMENDATION BY		
					Manager	Selectmen	Fin. Comm.
Advertising	326	204	150	150	150	150	150
Office Supplies	558	264	400	400	400	400	400
Telephone Expense	1,229	1,086	1,340	1,340	1,340	1,340	1,340
Postage	195	195	200	300	300	300	300
Office Equipment Maint.	23		100	100	100	100	100
Miscellaneous	126	132					
Outing for Shut Ins	316	284	450	450	450	450	450
Mini Bus Expense	2,014	2,129	2,500	2,500	2,500	2,500	2,500
Mini-Bus Driver Expense	7,490	7,384	7,500	3,000	3,000	3,000	3,000
Greater Lynn Sr. Service I	7,620	7,620	7,612	7,612	7,612	7,612	7,612
Co-Ordinator's Salary	13,270	15,757	11,000				
		seg.	seg.				
UNSEGREGATED							
	17,883	17,169	17,752	13,352	13,352	13,352	13,352
SEGREGATED							
	15,284	17,886	13,500	2,500	2,500	2,500	2,500
GRAND TOTALS	33,167	35,055	31,252	15,852	15,852	15,852	15,852

1986 out reach

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TOWN OF SAUGUS
MASSACHUSETTS

ROBERT SAMPSON
~~BRUCE R. MICHAEL~~
INSPECTOR OF WIRES

February 1, 1990

Norman B. Hansen
Town Manager
Town Hall
Saugus, MA 01906

Dear Mr. Hansen:

The following is the Annual Report of the Electrical Inspector for the year of 1989.

INSPECTIONS:

There were five hundred and eighty-five (585) Electrical Permits during the year and approximately one thousand nine hundred and fifty (1,950) inspections were made at residential dwellings, commercial and industrial properties. This does not include inspections to Town owned buildings.

FEES:

The total fees collected for permits for 1989 were: Twenty-four thousand five hundred (\$24,500) dollars.

Respectfully,

Robert Sampson
Electrical Inspector

RS/rs



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDORF
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

January 26, '90

To: Chief George W. Parrott III

From: Captain Charles Thomas

Re: Fire Prevention Annual Report - 1989

The year 1989 was a very successful year for the Fire Prevention Bureau. The gross receipts for the year were Seven Thousand, Seventy-Two Dollars (\$7,072). This is about the same as last year. Beginning in January 1990 we will post a new list of fee schedules showing a modest increase in certain areas of inspection both in commercial and residential development.

As you know Public Awareness for fire safety in the home or on the job is our number one concern starting with the pre school right up to our senior citizens. Speaking engagements and fire safety films were shown at schools as well as the work place, homes for the elderly and nursing homes. We also utilize the cable channel for any films or messages we feel will be useful to the viewing public.

There are many other Fire Prevention duties "Required by State Law" that keep us busy throughout the year which are listed as follows:

1. A permit to install or alter fuel oil burning must be obtained from Fire Prevention and upon completion of an inspection must be complete for compliance with State Law CMR 4.
2. Wood stoves are inspected for safe installation.
3. Underground tank installation or removal require permits.
 - a. When tanks are removed the surrounding area must be inspected for soil contamination and clean up if necessary.
 - b. A new tank installation must be tested for leaks before it can be installed.
 - c. All propane tanks installed require a permit and inspection.

"SMOKE DETECTORS SAVE LIVES"

59.



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

Page -2-

- d. Tar Kettles (propane) used on roofing jobs require a permit.
- e. All flammable fluids and gases require permits which are renewed each year. (April)
- f. Fuel oil and gasoline tank trucks are inspected for compliance with CMR 8.00.
- 4. Gasoline stations were inspected at various times of the year. Any underground tanks found defective were removed and replaced with new tanks.
- 5. Work on conjunction with the Building Inspector on new building construction. (Residential and Commercial)
 - a. All plans must be reviewed and stamped showing proper Smoke Detector and Fire Extinguisher locations.
 - b. Commercial construction requires proper placement of Smoke Detectors, Emergency Lighting, Exit Signs, Fire Extinguisher locations and Sprinkler Systems if necessary.
 - c. A follow up site visitation for inspection is required before an occupancy permit is issued.
- 6. To insure that homes are protected with smoke detectors.
 - a. All homes sold or remorgaged must be inspected for proper installation and testing of smoke detectors.
 - b. Numbering of houses inspected as per Town Ordinance.
- 7. Permits are required for all Blasting in Saugus and all complaints relative to are investigated with the necessary action taken.
- 8. Fire Drills were conducted in all Public Schools as required by State Law.
- 9. Nursing Homes were inspected quarterly as required by State Law.
 - a. Proper use of Fire Extinguishers were demonstrated in different business' and nursing homes.

"SMOKE DETECTORS SAVE LIVES"

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Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

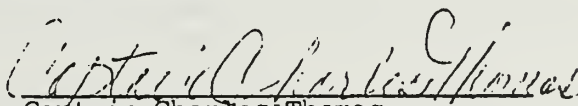
CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

Page -3-

10. Places of Public Assembly were inspected at various times during the year.
11. Fire Alarm Systems were shunted out and later put back in service, on a regular basis, as requested by private alarm companies or contractors.
12. Attended monthly Fire Prevention meetings throughout the state.
13. Constant updating of office filing and reports.

In summary, our Fire Prevention activities have proven very successful and we will continue to strive for a Fire Safe community by educating our citizens in "safer ways of living."

Respectfully,


Captain Charles Thomas
Fire Prevention



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

JANUARY 12, 1990

TO: CHIEF OF DEPARTMENT

FROM: CAPTAIN WALTER WALDRIP
EXECUTIVE OFFICER

RE: ACTIVITIES REPORT - 1989

During the year of 1989, as your Executive Officer, the following Fire Department functions were supervised:

1. Vacation scheduling for all Personnel.
2. Hydrant testing by Engine Companies.
3. Hydrant Flow Tests conducted with Insurance Underwriters and Real Estate Developers.
4. As Water Supply Officer for this Department constant communications were maintained with the Public Works Division (Water Department) and Engineering Department relative to to water main breaks and hydrants out of service and water mains for new sub-divisions.
5. Reviewed construction plans for Commercial Property relative to fire protection systems.
6. Conducted inspections of Commercial Property during various stages of construction.
7. Conducted inspections of Commercial Property with the Building Inspector.
8. Assisted the Fire Prevention Officer in some of his activities.
9. Covered the Fire Prevention Bureau during Captain Thomas's vacation.

"SMOKE DETECTORS SAVE LIVES"

62.



Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108


GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

10. Covered the Chief's Office during his vacation.
11. Conducted Fire Investigations to determine the origin and cause of building fires.
12. Corresponded with the Planning Board and Building Department on a regular basis.

Respectfully submitted;


Captain Walter Waldrip
Executive Officer

This report is authorized by law Title 28, Section 534, United States Code, and the enactment of the fiscal year 1979, Department of Justice Authorization Bill S. 3151. While you are not required to respond, your cooperation in using this form to report all incidents of arson which become known to your department during the month will assist the FBI in compiling comprehensive, accurate data on a timely basis. Instructions appear on reverse side.

FD-203 Arson
OMB No. 43-2-0062

PROPERTY CLASSIFICATION	2 Offenses Reported or Known to Police (Include Unfounded and Attempts)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses (Column 2 Minus Column 3 Include Attempts)	5 Total Offenses Cleared by Arrest or Exceptional Means (Include Column 6)	6 Number of Clearances Involving Only Persons Under 18 Years of Age	7 Offenses Where Structures Uninhabited, Abandoned, or Not Normally in Use	8 Estimated Value of Property Damage
A. Single Occupancy Residential: Houses, Townhouses, Duplexes, etc.	2		2				\$ 65,000
B. Other Residential: Apartments, Tenements, Flats, Hotels, Motels, Inns, Dormitories, Boarding Houses, etc.							\$
C. Storage: Barns, Garages, Warehouses, etc.	2		2				\$ 16,000
D. Industrial/Manufacturing							\$
E. Other Commercial: Stores, Restaurants, Offices, etc.	2		2				\$ 35,000
F. Community/Public: Churches, Jails, Schools, Colleges, Hospitals, etc.							\$
G. All Other Structures: Out Buildings, Monuments, Buildings Under Construction, etc.							\$
TOTAL STRUCTURE	6		6				\$ 116,000
H. Motor Vehicles: Automobiles, Trucks, Buses, Motorcycles, etc.; UCR Definition	28		28				\$ 158,200
I. Other Mobile Property: Trailers, Recreational Vehicles, Airplanes, Boats, etc.	1		1				\$ 20,000
TOTAL MOBILE	29		29				\$ 178,200
J. TOTAL OTHER Crops, Timber, Fences, Signs, etc.							\$
GRAND TOTAL	35		35				\$ 294,200

DO NOT WRITE HERE				
Recorded		Entered		
Entered		Entered		
Adjusted		Adjusted		
Comments				

00262

YEAR OF 1989

Agency Identifier _____ Month _____
 Agency SAUGUS FIRE DEPT _____ State MA
 Prepared by CAPTAIN WALTER WALDRIP

Chief, Commissioner, Sheriff, or Superintendent

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Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0108

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

FIRE RELATED INJURIES

1989

<u>FIREFIGHTERS:</u>	EYE INJURIES	3
	HAND INJURIES	3
	KNEE INJURIES	2
	BACK INJURIES	1

INJURIES REQUIRING HOSPITAL TREATMENT = 4

<u>CIVILIANS:</u>	BURN INJURIES	2
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INJURIES REQUIRING HOSPITAL TREATMENT = 1

"SMOKE DETECTORS SAVE LIVES"

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Saugus Fire Department

120 ESSEX STREET
SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0100

GEORGE W. PARROTT, III
CHIEF OF DEPARTMENT

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

FIRE CAUSES - 1989

ARSON

2 RETAIL STORE
2 DWELLING
2 GARAGE AND SHED

CARELESS DISPOSAL OF SMOKING MATERIAL

1 RESTAURANT

ELECTRICAL

1 DWELLING
1 CHICKEN FARM
1 NURSING HOME

FOOD ON THE STOVE

8 DWELLINGS
4 APARTMENTS

UNDETERMINED

4 DWELLINGS

MISCELLANEOUS

1 COMBUSTIBLES TOO CLOSE TO HEATERS
3 GAS GRILL
3 BURNING LEAVES

GREASE ACCUMULATION

2 RESTAURANT

ELECTRICAL APPLIANCES

4 DWELLINGS
3 RETAIL STORES
3 APARTMENT BUILDINGS
1 MOTEL

WOOD BURNING STOVES & CHIMNEYS

7 DWELLINGS

OIL BURNERS/ GAS HEATERS

12 DWELLINGS

EXPOSURE TO OTHER FIRES

1 DWELLING
1 GARAGE

"SMOKE DETECTORS SAVE LIVES"

66.



Saugus Fire Department

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SAUGUS, MASSACHUSETTS 01906
TEL. (617) 233-0100

CAPTAIN WALTER I. WALDRIP
EXECUTIVE OFFICER

CAPTAIN CHARLES THOMAS
FIRE PREVENTION BUREAU

GEORGE W. PARBOTS, III
CHIEF OF DEPARTMENT

FIRE ANALYSIS - 1989

STRUCTURE FIRES:		LOSS
ONE AND TWO FAMILY DWELLINGS	39	\$540,000
APARTMENT BUILDINGS	8	\$ 15,000
GARAGES & STORAGE SHEDS	3	\$ 15,000
MOTEL	1	\$ 1,000
RETAIL STORES	5	\$ 20,000
CHICKEN COOP	1	\$ 10,000
RESTAURANTS	3	\$ 800.
NURSING HOMES	1	\$ 500.
MERCANTILE STORAGE	1	\$ 10,000

TOTAL LOSS: \$612,300.00

"SMOKE DETECTORS SAVE LIVES"

67.

FIRE DEPARTMENT

December 1989

DATE:

	This Month	Last Month	Same Mo. Last Yr.	Last Yr. to Date	This Yr. to Date
1. ALARMS - How Received:	Dec.	Nov.	Dec. 88	1988	1989
BOX ALARMS	30	23	24	302	310
TELEPHONE ALARMS	61	73	87	824	825
COMB. BOX & TELEPHONE	1	0	0	4	5
VERBAL	9	4	2	56	82
TOTAL ALARMS	101	100	113	1185	1222

2. FIRES:

BUILDINGS	2	2	2	17	21
MOTOR VEHICLES	7	5	9	87	84
BRUSH, RUBBISH, DUMP	14	19	29	232	234
OTHER: Exhaust Fan/roof Dryer, Fireplace, Ballast	4	2	2	41	29
TOTAL FIRE CALLS	27	28	42	377	368

3. NON-FIRE CALLS

HAZ. MAT. SPILLS, LEAKS, ETC.	2	0	new category		8
MED. AID/ACCIDENTS	1	4	1	26	28
EMERGENCIES	16	12	22	238	190
DETAILS	8	5	7	87	110
MUTUAL AID	9	3	1	26	34
CHIMNEY OR OIL BURNER	3	6	3	22	31
FALSE ALARMS	6	11	14	123	107
NEEDLESS	29	31	23	286	346
TOTAL NON-FIRE ALARMS	74	72	71	808	854

4. EQUIPMENT USED:

1½" - 1 3/4"	1150'	1050'	1050'	10,550'	12,800'
2½"		100'		1,900'	3,200'
3" - 4"	400'	900'	900'	5,150'	6,600'
LADDERS USED	184'	49'	14'	551'	952'
EXTINGUISHERS	1	1	0	5	14
JAWS USED (Hurst Tool)	0	1	0	10	7
BOOSTERS	1500'	4250'	5500'	60,900'	47,750'

68.



TOWN OF SAUGUS
BOARD OF HEALTH
SAUGUS, MASSACHUSETTS

February 1, 1990

Board of Health
Town Hall
Saugus, MA 01906

Gentlemen:

We are pleased to submit to you the Annual Report for Calendar 1989 of the Saugus Board of Health.

The Saugus Board of Health consists of three (3) members: Mr. George A. Smith, Chairman, Dr. Edwin B. Faulkner, Health Officer, Dr. Herbert Upton, Secretary and Mr. Joseph Giancola, Health Agent.

The personnel of the Health Department is organized as follows: Mrs. Virginia Atwood, R.N., Public Health Nurse, Ms. Rosemarie Sola, Senior Clerk, Mr. Charles A. Stella, Plumbing & Gas Inspector and Mr. Richard MacDonald, part-time Food Inspector.

Without exception during 1989, the department's personnel staff did an excellent job in carrying out the important functions of public health in and for the Town of Saugus.

Statistics for 1989, within the Health Department are as follows:

Permits and Licenses issued for 1989	505
Complaints (written)	358
Animals Quarantined	32
Water Samples for Analysis	10
Permits on Site Septage Treatment System	1
Restaurant & Retail Store Inspections	500
Samples of Water for Bathing Areas for Analysis	16
Plumbing Permits	290
Gas Permits	200
Sewer Connections	98

ENVIRONMENTAL HEALTH:

Due to heightened awareness of Town residents, the Board of Health has found it necessary to respond in kind to the needs expressed. Areas of continued attention include the following:

The Commonwealth of Massachusetts has mandated that all restaurants provide a segregated area for smoking and non-smoking; based on figures at seventy-five (75) square feet seating capacity. This is being incorporated into regular inspection protocols, as mandated.

Hazardous and special waste concerns are still a major item on the Health Department agenda. Interface liaison with State and Federal regulatory agencies are continuously in effect to provide current technological and regulatory advancement data to the Town for its protection and edification.!

The Town has a preponderance of Food Service Establishments, which require constant monitoring. The State Sanitary code requires two (2) comprehensive inspections, of receiving processing, preparation, storage, sanitation and serving food or food products annually. Due to demonstrated need, the Board of Health feels a quarterly inspection is more in line with painful reality. Therefore, we feel that assistance of the contractual part-time Food Inspector, is a necessary continuing service that must be provided to the Town residents and the transient public!! In this fashion the protection level provided shall be for four (4) times higher than required!!! Hence, the need for a full-time Assistant Inspector.

Increased attention to private and commercial property maintenance by owners, need to be continued at a high level. This Department has increased monitoring and implementation of Article II of the State Sanitary Code, Section 15.6 to provide the impetus toward a more esthetically pleasant and healthy environment. This in addition to Town Litter Law Ordinance.

GREENHEAD FLY AND MOSQUITO CONTROL:

In 1989, we found a larger demand from the residents of the Town of Saugus to provide them with more control for greenhead flies. As a result of their requests, I have recommended that we join the Essex County Mosquito Control Greenhead Fly Program and in this way, will obtain the necessary resources to reduce the greenhead fly problem. This had been accomplished and covered under warrant for line item in the departmental budget request.

The Mosquito Control Program will continue as it has in the past, weekly ground spraying will be conducted in each area of the town where residents have no objection to the spraying program. Residents who have objections must, as in the past, clearly mark their property and their property will not be sprayed. The Department has a licensed applicator and good equipment to continue to serve the Town.

The Essex Country Mosquito Control will conduct their Spring Larvae Program and also a salt marsh reconstruction program. This program is designed to eliminate stagnant water pockets within the Saugus marshes, which are in fact, the breeding area for mosquitoes.

INDIVIDUAL SEPTAGE TREATMENT FACILITIES - SEWER PROGRAM:

The Department must continue surveillance relative to this problem until such time that the Town approaches 100% water and wastewater service. The ultimate authority for the realization of the goal rests with the Water and Sewer Commissioners. The enforcement of specific portions of the program shall be retained in this Department, where a perceived or real danger to public health is evident.

The Town must increase its efforts on the upgrading of sewer pumping stations, lift stations, and major transmission lines. A realistic goal of improving the water quality in ponds, brooks and Saugus River shall open the area, plus the harbor to recreational and shellfish harvesting interest. A focus on grease trap maintenance has been reinstituted.

PLUMBING AND GAS INSPECTOR:

Mr. Charles A. Stella has provided a continuation of his obvious responsibility. Mr. Stella has been issuing sewer entry permits as approved by the Commissioners, release by the Department of Environmental Quality Engineering or after declaration of septage treatment facility failure by this Department.

RODENT CONTROL:

The Rodent Control Program is an ongoing program whereby the Town of Saugus engages the services of a private contractor, Envirsan Company, to apply rodent control methods in areas requested by the residents. Property owners shall continue to be ultimately responsible for contacting commercial exterminators otherwise.

PUBLIC HEALTH NURSE:

The following is the Annual Report of the Public Health Nurse, assigned to the Health Department:

MANTOUX TESTS:

There were eleven-hundred (1100) such skin tests done in 1989 of which none were positive for Tuberculosis. We had no cases of Tuberculosis in the Town of Saugus this year.

IMMUNIZATION CLINICS:

An immunization program for school children from Kindergarten to Grade 12 was carried on throughout the year for those needing boosters or those who had to start their immunization series in order to bring them up to date in accordance with the Laws of the Massachusetts Department of Public Health. We have nearly 100% immunization in Town which would not be possible without the cooperation of parents, doctors, school nurses and the Health Department.

BLOOD PRESSURE SCREENING:

A continued interest and concern was shown by the Senior Citizens of the Town in 1989, thus making it worthwhile to continue our Blood Pressure Clinics. The clinics are held on the second Tuesday at the Heritage Heights, the first Thursday of the month at the Laurel Towers and the third Monday of the month at the Senior Center. All three clinics had a great attendance.

FLU CLINICS:

The annual Flu Clinics for the elderly, high risks, shut-ins and Nursing Homes were held in October and November. Pneumonia Vaccine was offered to any of the above mentioned persons for a fee of five (\$5.00) dollars per person who have never received the pneumonia immunization. There were approximately two-thousand (2,000) persons immunized, forty-six (46) house calls were made to shut-ins for the flu immunization and ten (10) house calls for other reasons.

STATISTICS OF SELECTED INTEREST:

Veneral Diseases Reported	30
Premature Births	2
Dog Bites	38
Other Animal Bites	0

Biological Dispensed	300
Salmonellosis	7
Strep. Throat	17
Chicken Pox	37
Scarlet Fever	6
Campylobacter	8
Hepatitis	1
Meningitis	1
Hemophilus Influenza	2

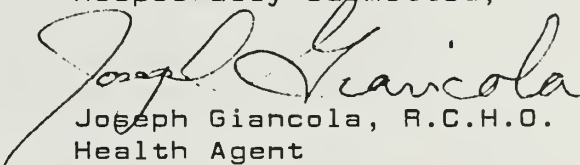
NEW PROCEDURE - SITE ASSIGNMENT HEARING

This year the Board of Health set historic precedent by holding a series of Site Assignment Hearings under Chapter 584 (Solid Waste Bill). Being first in the State and first in the Country the proceeding records shall be referenced by legal counsellors ad infinitum.

We have addressed concerns of young people, our elderly and the many householders in Saugus. We have had to bear the responsibility of providing public health protection along the most famous stretch of commercial dining establishments in Massachusetts. Certainly it has been a challenge to provide such public service.

The Saugus Health Department in 1989, has met the challenge and we will continue to do so for the good of Saugus and it's citizens, for as long as the Lord allows!!

Respectfully submitted,


Joseph Giancola, R.C.H.O.
Health Agent

JG/rs



SAUGUS PUBLIC LIBRARY

SAUGUS, MASSACHUSETTS 01906

January 24, 1990

Mr. Norman Hansen, Town Manager
Town Hall
Saugus, Ma. 01906

Dear Mr. Hansen:

I am pleased to submit herewith a brief report of the activities of the Board of Library Trustees for the year 1989.

1989 saw several improvements and additions to the library building, including:

1. Completion of work on the handicapped accessibility program.
2. Installation of a new emergency lighting system.
3. Installation of a new telephone system, providing an additional trunk line as well as intercom facilities linking the two floors.
4. Installation of new railings and bicycle rack at the front entrance.
5. Installation of new protective awnings above the front and rear entrances.
6. Exterior painting of sash and trim.
7. Testing of the building for asbestos.

A major step was taken with the demolition of the Ratigan property on Taylor Street as a future expansion site. It is hoped that the property can be prepared for the parking of library and Town Hall personnel in 1990 in order to relieve the current congestion on Central and Taylor Street.

In early fall the Trustees met with a representative of the Massachusetts Board of Library Commissioners to discuss the preliminary steps necessary to the preparation of plans for expansion of the library. The Trustees intend to pursue the goal of future expansion, as it is evident that physical plant limitations prohibit worthwhile expansion of services in many areas, primarily in the children's section.

Late in the year the Board completed developement of a new policy regarding library personnel which is now being implemented.

It is the continuing commitment of the Board to provide the best possible library services to the people of Saugus within our financial ability to do so.

In conclusion, the Board would like to thank the members of the library staff for their loyal and dedicated service; the members of the Town government for their support in these sometime trying times, and a special thanks to the Assistant Purchasing Agent for her help in the preparation of bid requests, and the evaluation and awarding of same relative to work done on library property.

Respectfully submitted,

A handwritten signature in cursive script that reads "Kenneth P. Babb".

Kenneth P. Babb, Chairman
Board of Library Trustees

Patricia Noel
Dexter Rich
Mary McKenzie
Leonides Nickole
Donna Barrett



SAUGUS PUBLIC LIBRARY

295 Central Street
SAUGUS, MASSACHUSETTS 01906

Tel. 617 • 233-0530

Annual report 1989

The library has had a busy year completing the final phase of our automation project. It is our hope that we will be fully on-line in March of 1990. All work for this project has been completed by the staff of the Saugus Public Library. Unlike many surrounding libraries, the Saugus Library did not hire outside people to work on the inputting of the library collection.

The Children's Library continues to be the most active department at the library. Their circulation has increased by 5,089 this year. Despite the increase, their space and staffing remains the same. We are very aware that we need to find extra space for the Children's Library. The Trustees have been discussing this issue for the last several months.

Like all departments, we have had to wrestle with budget cuts. We had to reduce the book budget by \$2,400 and we did not replace the circulation librarian while she was on maternity leave.

Our programs have been very successful this year. They have been well attended and there has been a good variety of programs. Mrs. Anne Landry has coordinated all of the children's activities. In all, 1,932 people attended the library activities this year.

Despite the \$1,600 increase in this year's book budget, the library added 1,262 fewer items to the library collection than it did in 1979. Despite increases in the book budget and sizable discounts on book purchases, the library purchasing power is not as strong as it should be.

We are always grateful for the time and support that our volunteers give to the library. We have been aided this year by Mrs. Patricia Noel, Mrs. Sophie Smith, and Mrs. Betty Sproul. Together, these women have donated 416 hours to the library.

The Director and the library staff wish to express our thanks to the Board of Trustees for their support and direction during the past year. Many changes have occurred in the library and we have received much encouragement, during all of these projects, from the current Board.

The Board of Trustees, the Director, and the staff will continue their dedication to provide the highest quality library service that is possible.

Douglas W. Rendell, Library Director



SAUGUS PUBLIC LIBRARY

295 Central Street
SAUGUS, MASSACHUSETTS 01906

Tel. 617 - 233-0530

Annual Report 1989

Hours: 64.5 Hours per Week

Monday - Saturday

Labor Day - Memorial Day

50.5 Hours per Week

Monday - Friday

Memorial Day - Labor Day

Budget: FY 1990

Salaries	\$192,414
Office Supplies	450
General Supplies	700
Library Materials	1,200
Printing & Binding	1,350
Subscriptions	3,770
Cartage	100
Equipment Repair	750
Equipment Rental	550
Children's Programs	1,500
Books	34,600
Automation(NOBLE)	15,740

\$253,124

Library Programs:

January Story Hours (attendance 65)

February Story Hours (attendance 50)

Jim Vetter--Mime--Magician (attendance 140)

March Story Hours (attendance 98)

Gerwick Puppets (attendance 150)

Sponsored by the Friends of the Library

April Story Hours (attendance 92)

Betty Lehrman--Storyteller (attendance 120)

May Story Hours (attendance 52)

May Party (attendance 104)

June Hats On Party (attendance 225)

July Story Hours (attendance 65)

August Story Hours (attendance 85)

Hats Off Party (attendance 225)

September	Duncan Black Account Executive (attendance 10)
	Dean Witter Reynolds Inc. (attendnace 3)
	Evans School Visit (attendance 40)
October	Evans School Visit (attendance 80)
	Gerwick Puppets Halloween Program (attendance 85)
	Evans School Visit (attendance 36)
	Lynnhurst School Visit (attendnace 42)
December	Story Hours (attendance 63)
	Christmas Caroling (attendance 10)

Adult Circulation:

Fiction	21,573
Nonfiction	16,212
Periodicals	2,949
Records	71
Cassettes	727
Videos	1,765
Reading Grant	146

Children's Circulation:

Fiction	20,842
Nonfiction	11,367
Periodicals	357
Records	3
Cassettes	750
Reading Grant	747

Registrations (new):

Adult	668
Children	473

Nonresident (new):

Adult	136
Children	6

Overdue Notices Issued:	4,884
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Library Materials Processed:

Gifts: 213

Memorial Books: 40

Books, Cassettes, Compact
Discs, Microforms, Video-
recordings: 2,440

Fines Collected \$4,732

Grants Received:

Library Incentive Grant: \$13,156

Municipal Equalization
Grant: 9,442.51

Of Note:

The Saugus Bank and Trust donated bookmarks to the library.

Saugus Credit Union donated bookbags to the library.

The Saugus Cooperative Bank donated pens and pencils to the library

Saugus Cooperative Bank donated two video series to the library:

Brideshead Revisited
Looking Glass Series

The Saugus Library presents a book discussion series at Laurel Towers the
3rd Thursday of each month. October -- June

The library publishes a newsletter for teachers & students in the Saugus schools.
The newsletter is delivered to the schools.

The library has a substantial collection of large print books.

An Optiscope is available for home use to patrons who have a sight problem.
This small and easy to use device enlarges the print of newspapers & books.

Home delivery is available to residents who, because of physical limitations, are
unable to use the library.

The library has a handicap ramp as well as a handicap restroom.

The library has passes to the Hammond Castle, Essex Institute, Museum of Science, and Museum of Fine Arts. The Museum of Science and the Museum of Fine Arts passes are funded by the Friends of the Library.

Trustees:

Kenneth Babb, Chairman

Mary McKenzie, Secretary

Leo Nickole, Treasurer

Donna Barrett

Patricia Noel

Dexter Rich

Friends of the Library:

Helen Whelan, President

Nancy Lee Jensen, V. President/Membership Chairman

Joanne Wilker, Recording Secretary

Jeanette C. Maes, Corresponding Secretary

Anne MacLaughlin, Treasurer/Publicity

Library Staff:

Douglas W. Rendell, Director

Anne Wall, Administrative Assistant

Paula Byrne, Reference Librarian

Maria Bakopolus, Circulation Librarian

Anne Landry, Children's Librarian

Marlene Hegerty, Technical Services Librarian

Susanne McNamara, Technical Services/Children's Room Ass't.

Rose Desmond, General Assistant/part-time

Dianne Houghton, General Assistant/part-time

Paula Weldon, General Assistant/part-time

Betty Colarusso, General Assistant/part-time

NOTEWORTHY EXPENDITURES:

Additional State Aid 1985

Council of State Governments	30.75
Hawthorne Brook Spring Water	3.49
	<hr/>
	34.24

Additional State Aid 1987

George DuPont Construction Co.	138.00
North Shore Electrical	859.00
Wm. Blanchard Co.	620.00
Library Interior Systems, Inc.	390.00
Crystal Chemical & Packing Co.	55.50
Cris Pac	83.70
Marshall Landscaping	450.00
Revere Products	301.14
Xerox Corp.	69.95
Eastern Library Interiors	403.00
Hawthorne Brook Spring Water	37.64
Marshall Cavendish	61.50
Ferrazzani Construction Co. Inc.	12.07
	<hr/>
	3481.50

Supplemental State Aid 1988

Ferrazzani Construction Co., Inc.	1532.93
Harvard Floor Craft Co., Inc.	550.00
J. DiChiara Sons Inc.	1225.00
Demolition of Ratigan Property	1200.00
Dennison Environmental Inc.	1200.00
North Shore Electrical	203.50
Reading Carpet & Rug Service	450.00
Spaulding	858.09
	<hr/>
	7219.52

Supplemental State Aid 1989

JOYCE	516.00
Marshall Landscaping	220.00
North Shore Electrical	2021.00
North Shore Telecom	380.90
Demolition of Ratigan Property	300.00
B & P Painting	1210.00
William Blanchard	435.00
	<hr/>
	5082.90

Municipal Grant

UMI-University Microfilm Intl.	550.00
UMI-UMI DePuerta Rico Inc.	1014.00
Trustees Book & Library	325.00
J. DiChiara & Son Inc.	325.00
Baker & Taylor	409.83
Bob Adams, Inc.	102.70
Chelsea House Publishers	322.06
Childrens Press	96.39
Eastern Libraries Interiors	1484.92
Gale Research Inc.	90.21
Lawyers Co-operative Publishing	191.00
North Shore Telecomm	130.00
North Shore Electrical	156.00
Read-Well Media, Inc.	20.90
Rosen Publishing Group	281.45
Salem Press, Inc.	325.50
Select Video	24.95
Sewing Centers	319.00
Superior Books Inc.	229.67
Water Works Lawn Sprinkler Co.	75.00
	<hr/>
	6473.58

ANNUAL REPORT

PARKING VIOLATIONS FOR FY 1989

VIOLATIONS BY CODE NUMBERS

Code 1	Restricted street or area-----	1053
2	Overtime parking-----	40
3	Parking between 2 A.M. and 6 P.M.-----	none
4	R. wheel over 12' from curb-----	56
5	Within 10' of a hydrant-----	19
6	Within 20' of an intersection-----	41
7	Within 20' of a safety island-----	1
8	At a bus stop-----	49
9	At a taxi stand-----	none
10	Obstructing a driveway-----	41
11	On a sidewalk-----	45
12	In fire lanes-----	678
13	Obstructing fire lanes-----	43
14	Crosswalks-----	53
15	Miscellaneous violations-----	25
16	Handicapped-----	274
Total Violations-----		2408

Cash Received:	Parking Tickets	\$32,762.45
	Leasing Companies	540.90
	Registry Holds	<u>11,140.00</u>
		44,443.35
	Less fees to State	
	for Registry Hold	<u>2,750.00</u>
		41,693.35

Total Cash Received----- \$41,693.35

Total Deposits 63
Total Items .1510

Respectfully Submitted By:

Maggie F. Ragusa

Maggie F. Ragusa

Parking Clerk



Town of Saugus, Massachusetts

PLANNING BOARD

1989 Town Report

Although the Planning Board held 23 meetings during 1989, there were other matters affecting the Board which in the long run may turn out to be as important as many of the agenda items at those sometimes very lengthy sessions.

First of all, on Feb. 16, the Board moved its meetings to the Senior Center, after years of operating at great inconvenience at the high school library. Then, after the State acted on the complaint of a local resident that various Town department files were not always safe and accessible, we found that the long-time method of handling our board activities out of the home of our clerk was contrary to state laws - and we were forced to clean up our act!

That embarrassment led to the relocation of all Planning Board records to our own new office on the third floor of Town Hall, behind a door with a new lock to which we alone hold the keys, except for an emergency key held by the town manager. It also led to an enormous housecleaning by the chairman and clerk over many, many weeks, sorting out the records of over forty years, and discarding, under State supervision, what was no longer legally required in our files. Then people from the State Archives office came back again, viewed the results, commended us for our work, and gave us written permission to throw away the fifteen cu. ft. excess of paper we had discarded.

Our clerk now has office hours at Town Hall three days a week, and any minute now we expect our days of being the only office in Town Hall without a phone will be over!

And, finally, apparently for the first time in forty years, we have also put together and filed with the Town Clerk, a set of Planning Board Operating Procedures, covering every aspect of the Board's responsibilities and the details we must follow in carrying these out properly.

(cont.)

84.

During the year, the Board held 34 advertised public hearings as required by state law, on definitive subdivision plans, or changes to previous approved plans; on applications under the Site Plan Review by-law; on Town Meeting zoning articles; on amendments to our local subdivision rules and regulations and fee schedules; and on permitting an applicant to return to another board after being turned down on a special permit or variance.

In addition, at our 23 sessions, we considered many other matters for which public hearings are not required. Most numerous were the requests for approvals to subdivide land outside the Subdivision Control Law (ANR's) - 35 in all. We also listened to two preliminary subdivision proposals, each for 20-odd single-family homes, but the Board eventually asked both petitioners to go back to the drawing board. Many informal discussions were held with potential developers, and numerous lot releases and other paper work done for previously approved subdivisions. Among the potential developments which could turn into official Site Plan Review applications at any moment were the upgrading of the New England Shopping Center and of Caruso's on Route 1.

Because of the present depressed financial situation affecting construction, the number of both definitive subdivision and Site Plan Review applications diminished to a trickle toward the end of 1989. Only five subdivision requests were received during the year, all but one for just a few house lots, including two for Biffin Court which has been on our agendas since 1982. Among the 1989 subdivision approvals was the first non-residential subdivision application received in many years, for the largest open tract left on Route 1, the 34-acre former DiMaura property adjacent to Prankers Pond and the Saugus River. This was eventually subdivided into seven lots, henceforth to be known as "Wall Street," but yet to submit application for Site Plan Review approval.

(cont.)

85.

Twelve Site Plan Review applications were approved, ranging in size from a small addition to P.J.'s Pet Center on Route 1, to the well-publicized RESCO scrubbers. The Board continues to find this law a useful tool for controlling growth through amicable negotiations for conditions which benefit Town and developers alike.

Eleven hearings were held on articles to rezone land or change Town zoning by-laws, on which the Planning Board must make recommendations to Town Meeting.

After two hearings the Board amended its Subdivision Rules and Regulations for the first time since 1981, adding a \$25 charge for ANR filing, updating time schedules to meet state law changes, and adding a new section entitled "Excavation Impact Report" to help control the manner in which land is excavated and contours changed.

Subdivisions which were approved in the past (some of them years ago), but which still require Board inspections because road, utility preparation and other work is not yet complete, include the following: Cherry Street, Hammersmith Village (130 single-family houses), Hanson Road, High Point Terrace, Juniper Drive, Oak Point, Patel Drive, Valeri Drive and the Woodlands. Work has not yet begun on Eric Drive or on Wall Street.

The Planning Board chairman continues to represent the Board on the Master Plan Committee, and it is expected that final recommendations will be ready for hearings in the early spring, before eventual Town Meeting action.

The Planning Board acquired both a new clerk, **Beverly Belmonte**, and a new engineering consultant, **Jim Sotiros**, in 1989 and both, in meeting their Board responsibilities so well, have proved to be excellent choices for their positions.

Ellen Burns

Ellen Burns, Chairman, for
Frank Perry, Vice Chairman
Anthony Cogliano
Janet Leuci
Charles Thomas

SAUGUS PLANNING BOARD



Town of Saugus
PLAYGROUND COMMISSION
SAUGUS, MASSACHUSETTS

Jan 28, 1991

Annual Report 1990.
Summer Program Recreation & Parks

Pg. 1

Open Playgrounds

This summer's recreational program was conducted at the following locations:

Anna Parker
Evans
Golden Hills
Hurd Ave
Lynnhurst
Stackpole

These sights afforded these youngsters in these locations the opportunity to participate in a variety of supervised activities. The playgrounds were supervised Monday - Friday from 9:30 A.M. to 1:30 P.M.

July 4th Celebration

Our annual July 4th Celebration was sponsored by the Parks & Recreation Department in conjunction with the Italian American Club at Bucchiere Park. Refreshments (hot dogs, soda and watermelon) were served to all. This celebration was well attended and provided enjoyable entertainment for the citizens of Saugus. Activities began at 9:00 a.m. and lasted until noon. Prizes were given out to the top 3 finishers in each race and contest. The program consisted of:

Races
Carriage Decoration Contest
Bike Decoration Contest
Pie Eating Contest
Watermelon Eating Contest
Candy Hunt

Tennis Instruction

Tennis instruction was provided Monday, Wednesday and Friday for 6 weeks at the Middle School tennis courts from 9-11 and 11-1.

Arts & Crafts

Limited Arts & Crafts classes were held at each park during each week. Crafts were provided by the park instructors. Elementary crafts were primarily used such as gimp and loop projects.

Sports Competition

Instruction, league competition and tournament play were provided in a variety of activities for those sports minded children. The activities included:

- baseball
- softball
- whiffleball
- tennis
- basketball
- fishing
- volleyball

Field Trip

Our annual trip to Canobie Lake Park in Salem, New Hampshire was once again well attended.

Summer Concerts

A series of summer concerts were sponsored by the Parks & Recreation Department in conjunction with the Saugus Iron Works. Refreshments and location preparations were provided by the Iron Works. In all, these concerts were well attended and provided enjoyable entertainment for the citizens of Saugus. Concerts began at 7:00 p.m. and lasted until about 8:30
Concert schedule:

July 11	Oberlander Band	German Festival
July 18	John Penney Band	Country
July 25	John Hicks & Revolution	Variety
August 1	Sleepy LaBeef	Rockabilly

The commission also co-sponsored with the Founders Day Committee 'The Tony Barrie Band' at Founders Day.

88.

Parks and Playground Maintenance Update

Ballard School

Replenished bark mulch at playground.
Replaced basketball rims.

Bucchiere Park

Repaired backstop and bench protection fence.
Ordered new tire swing and slide section.

Evans School

Ordered new slide section.

Golden Hills

In conjunction with the Golden Hills Association
and Rep. Steve Angelo the basketball court surface
was coated with two coats of a rubberized material.

High School

Repaired fencing along Pierce Memorial Dr and at both
softball diamonds.

Lynnhurst School

Replaced backstop fence.
Installed bench protection fence.

Stackpole

Repaired fencing along Appleton St and the baseball
backstop.

Stocker

Water leak was fixed that had been flooding the field.
The Public Works Dept is currently installing a
drainage system with 2 catch basins.

Waybright School

Installed railroad ties around the playground to contain
the playground surface material. Ordered new tire swing,
clear panel bubble and wood planks for 1 deck section.

Miscellaneous

Replaced swings, basketball and tennis nets.

SAUGUS POLICE DEPARTMENT

ANNUAL TOWN REPORT

(1 9 8 9)

BY CHIEF DONALD M. PETERS



DONALD M. PETERS
CHIEF

Office of the
Department of Police
Town of Saugus, Massachusetts

SAUGUS POLICE DEPARTMENT

(1 9 8 9) ANNUAL TOWN REPORT

AS CHIEF OF POLICE FOR THE TOWN OF SAUGUS, I HEREBY SUBMIT MY TWELFTH ANNUAL
REPORT OF THE DEPARTMENT'S ACTIVITIES FOR THE YEAR 1989.

POLICE ROSTER

CHIEF

DONALD M. PETERS

CAPTAIN-EXEC. OFFICER

MARTIN J. MAILLET

LIEUTENANTS

CORNELIUS S. MEEHAN

EDWARD J. FELIX

RICHARD A. MURPHY

SERGEANTS

JAMES J. CHAMPOUX

JAMES J. MACKAY

STEPHEN HARPER

KEMPTON SHIPMAN

NORMAN C. STANTON

GEORGE O. HART

NICHOLAS J. HARTT

ARTHUR E. COOK

ANNUAL TOWN REPORT

PATROLMEN

PETER CICOLINI JR.

RALPH F. NASUTI

ALBERT W. DIOTTE JR.

WALTER V. KELLEY JR.

WILLIAM N. LEBLANC

THOMAS M. MURRAY

GEORGE NAVISKAS

JAMES H. MAGILL

MICHAEL C. MORELLI

FRANCIS E. GILL

DANA J. BATES

ANDREW S. EVLOG

CHARLES C. CARROLL

ALFRED S. HARRIS

STEPHEN D. SWEEZEY

MICHAEL T. ANNESE

HOWARD M. WHEELER

FRANK J. PANTALONE

HERBERT S. COLLIBEE

JAMES H. MOLLOY

STEVEN D. FOSTER

JOHN A. DIMENTE

WILLIAM M. STUFFLE JR.

RONALD W. WITTEN

ALAN R. ERICKSON

GARY E. MANSFIELD

JOHN F. COBURN

DAVID J. PUTNAM

JOCELYN L. KOUNTZE

JOHN S. BUCHANAN

PAUL R. BENNETT

RICHARD A. PRESCOTT

KEVIN J. NICHOLS

ANDREW C. COULE

TIMOTHY S. FAWCETT

MICHAEL F. MCGRATH

MICHAEL S. STEWART

ANNUAL TOWN REPORT

RESERVE OFFICERS

PAUL ESDRA

RALPH MEMMOLO

JOHN NAGLIERI

STEVEN RING

THOMAS LIMA

DIANE COWAN

CHRISTOPHER PEATRIDGE

JUDITH HIGGINS

POLICE CLERKS

SANDRA ST. CLAIR

ELAINE MCLELLAN

POLICE MATRONS

ROSE SWEEZEY

PEARL THOMAS

(P. 4)

ANNUAL TOWN REPORT

IN ADDITION TO THE ABOVE PERSONNEL, THERE ARE 25 AUXILIARY OFFICERS;
AND 18 SCHOOL CROSSING GUARDS.

SICK LEAVE

SICK LEAVE FOR THE YEAR 1989 AMOUNTED TO:	709
SERVICE CONNECTED DISABILITY	812

SICK LEAVE CHART

YEAR	1985	1986	1987	1988	1989
NO. OFFICERS	51	50	50	51	51
SICK LEAVE	511	527	548	554	709
SERV. CONN. INJ.	741	873	931	1604	812
TRAINING	208	288	226	486	450
FUNERAL LEAVE	34	14	27	28	20
OTHER LEAVE	72	55	68	129	106
TOTAL	1617	1807	1850	2851	2148

ANNUAL TOWN REPORTA R R E S T

DURING THE YEAR 1989 THE SAUGUS POLICE DEPARTMENT MADE 769 ARREST FOR VARIOUS CRIMES AND OFFENSES, 191 PERSONS WERE TAKEN INTO PROTECTIVE CUSTODY. POLICE OFFICERS OF THIS DEPARTMENT EITHER INVESTIGATED OR MADE ARREST FOR THE FOR THE FOLLOWING CATEGORIES.

CRIMINAL HOMICIDE-----	0
FORGIBLE-----	3
ROBBERY-----	32
ASSAULT-----	115
BURGLARY-----	263
LARCENY-----	970
MOTOR VEH. THEFT-----	350
MOTOR VEH. RECV.-----	314
PROPERTY DAMAGE-----	952
ACCIDENTS-----	1258
DISTURBANCES-----	1239
PROWLERS-----	1
BOMB THREAT-----	9
SEX OFFENSES-----	20
SUICIDE-----	2
PERSONS ARRESTED-----	769
PROTECTIVE CUSTODY-----	191
ALL OTHERS-----	8817
TOTAL CALLS FOR YEAR----	15,305

ANNUAL TOWN REPORT

SUPPLEMENTAL DUTIES

PARKING TAGS ISSUED-----2406
SUMMONS SERVED-----175
VALUE PROP. STOLEN--\$3,356.321
VALUE PROP. RECV.---\$2,284.820

DISPOSITION COURT CASES

COURT COST-----\$11,435
ARRESTED FOR OTHER AUTH----306
CONTINUED W/O FINDING-----105
DISMISSED-----140
FILED-----15
FINED-----173
HELD FOR GRAND JURY-----0
PROBATION-----28
SUSPENDED SENTENCE-----35
SENTENCED TO H/C-----35
SENTENCED TO STATE PRISON---0
CASP PROGRAM-----14
SENTENCED TO Y.S.B.-----5
TOTAL-----856

ANNUAL TOWN REPORT

B U D G E T

DURING THE YEAR 1989 I HAVE ISSUED 275 LICENSE TO CARRY FIREARMS; 106 FIREARM IDENTIFICATION CARDS; DEALER AND AMMUNITION LICENSES FOR A TOTAL OF \$4,388.00.

I ALSO RECEIVED THE AMOUT OF \$4,429.00 FROM INSURANCE COMPANIES, LAWYERS, ETC. FOR COPIES OF ACCIDENT AND POLICE REPORTS; \$34.00 FOR TAXI LICENSE; \$120.00 WITNESS FEES (D.A'S OFFICE MALDEN); \$682.50 BICYCLE AUCTION; \$8.60 TELEPHONE REBATE

FIREARMS.....	\$4,388.00
INSURANCE COPIES.....	\$4,429.00
TAXI LICENSE.....	\$34.00
WITNESS FEES.....	\$120.00
BIKE ACCTION.....	\$682.50
TELEPHONE REBATE.....	\$8.60
COURT FINES.....	\$119,994.00
PARKING TICKETS.....	\$41,693.35
SPECIAL DETAILS.....	\$49,954.23
(8% SERVICE CHARGE)	
TOTAL.....	\$221,304.00

ANNUAL TOWN REPORT

THE SAUGUS POLICE DEPARTMENT IN JANUARY OF 1989 HAD A COMPLIMENT OF 51 MEN. IN 1976 A REPORT WAS MADE BY THE LAW ENFORCEMENT ASSISTANCE ADMINISTRATION . AT THAT TIME IT WAS RECOMMENDED THAT THE DEPARTMENT HAVE A TOTAL 57 MEN.

ON JANUARY 29, 1990 TOWN MANAGER NORMAN HANSEN APPOINTED THREE MEN WHO WILL START THE ACADEMY ON FEBRUARY 5, AND COMPLETE THE TRAINING AT THE END OF MAY FOR A TOTAL OF 16 WEEKS. COUNTING THE NEW MEN OUR COMPLIMENT WILL STAND AT 54.

THE DEMAND FOR POLICE SERVICES HAS INCREASED TREMENDOUSLY IN THE FOURTEEN YEARS SINCE THE LAW ENFORCEMENT ASSISTANCE SURVEY WAS COMPLETED. THE TOWN HAS GROWN IN BOTH POPULATION AND THE NUMBER OF BUSINESSES. THE NUMBER OF CRIMES THAT ARE COMMITTED HAVE BEEN ON THE INCREASE EVERY YEAR. THE SAUGUS POLICE DEPARTMENT HAS NOT KEPT PACE WITH THE GROWTH OF THE TOWN.

ANNUAL TOWN REPORTBEREAU OF CRIMINAL INVESTIGATION (BCI)

THE BEREAU OF CRIMINAL INVESTIGATION (BCI) IS ASSIGNED TO HANDLE THE MORE TECHNICAL OR SERIOUS CRIMINAL CASES, WHICH ARE AS FOLLOWS, GRAND LARCENIES, FORGERIES, UTTERINGS, MURDER, SUICIDES, BACK GROUND INVESTIGATIONS, BREAKING AND ENTERING CASES, VANDELISM OF TOWN PROPERTIES, RAPE CASES, DISCREET BACKGROUND INVESTIGATIONS FOR FEDERAL, STATE AUTHORITIES, DRUGS ETC,

ANNOYING PHONE CALLS-----	23
CREDIT CARD VIOLATIONS-----	11
BREAKING & ENTERING (RESIDENTIAL)-----	56
" " " " (COMMERCIAL)-----	27
LARCENIES-----	167
LARCENY OF MOTOR VEHICLES-----	25
ROBBERY (ARMED AND UNARMED)-----	29
KIDNAPPING-----	02
ASSAULT & BATTERY (SIMPLE)-----	12
ASSAULT & BATTERY (DANGEROUS/WEAPON)----	09
RECEIVING STOLEN PROPERTY-----	12
DRUG VIOLATIONS--INCLUDES PHONY SCRIPTS,	
OVERDOSES, SEARCH WARRANTS,	
SURVEILLANCES-----	73
THREATS-----	15
WEAPONS VIOLATIONS-----	07

ANNUAL TOWN REPORT

CONT. FROM P.9)

SEX OFFENSES--INDECENT EXPOSURES-----	03
SEXUAL ABUSE CASES-----	05
RAPES-----	04
IND. ASSAULT&BATTERY----	04
SUICIDE-----	02
ATTEMPTED SUICIDE-----	01
MURDER-----	0
ATTEMPTED MURDER-----	06
REPORTED DEATHS-----	02
BACKGROUND CHECKS--RECRUITS,TOWN LIC.-	63
ARSON AND ATTEMPTS-----	04
CHILD ABUSE--(SEXUAL ABUSE NOT INC.)--	09
MALICIOUS DEST. TO PROPERTY-----	06
INSURANCE FRAUDS-----	01
TOTAL CASES INVESTIGATED-----	596
CASES CLOSED BY SUMMONS, ARREST ARREST WARRANTS, RESTITUTION OR OTHER ACCEPT- ABLE MEANS-----	367

THE ABOVE REPORT DOES NOT REFLECT ALL CASES REPORTED TO THE POLICE DEPARTMENT,
BUT ONLY THE ONES IN WHICH THE BUREAU OF CRIMINAL INVESTIGATIONS BECAME IN-
VOLVED.

ANNUAL TOWN REPORT

CONT. FROM P. 10

CASES BEING INVESTIGATED BY THE BUREAU (BCI) ARE ON A CONSTANT INCREASE. IN 1987 346 CASES WERE INVESTIGATED. WE WERE ABLE TO CLEAR 237 OF THOSE CASES. IN 1988 BCI INVESTIGATED 436 CASES WITH A CLEARING RATE OF 292. IN 1989 596 CASES WERE INVESTIGATED BY BCI AND 367 WERE CLOSED WITH SOME ACCEPTABLE DISPOSITION. FROM 1987 TO 1988 CASES INCREASED BY 90. FROM 1988 TO 1989 THE CASE LOAD INCREASED BY 160.

SUPPORTIVE SERVICES SUCH AS PHOTOGRAPHY, FINGERPRINTING, CONVEYANCE OF EVIDENCE TO STATE POLICE LABORATORIES AND STATE FOOD AND DRUG CONTINUE TO BE PROVIDED BY BCI IN ADDITION TO INVESTIGATIONS.

ON OCCASION WHEN THE PATROL FORCE STAFFING FALLS SHORT A DETECTIVE IS TAKEN FROM INVESTIGATIONS TO FILL THE GAP ON THE PATROL FORCE. ALTHOUGH I REALIZE BECAUSE OF THE MAN POWER SITUATION AND BUDGET CONSTRAINTS THIS CANNOT BE AVOIDED, IT DOES CREATE PROBLEMS WITHIN THE BCI UNIT CAUSING INTERRUPTIONS IN INVESTIGATIONS AND SURVEILLANCES.

PLEASE TAKE NOTE OF THE INCREASE IN DRUG VIOLATIONS. CASES ACTUALLY WORKED ON BY BCI HAVE INCREASED IN 1989 BY 26 OVER 1988. THIS IS NOT AN ACCURATE FIGURE AS IT DOES NOT INCLUDE INFORMATION RECEIVED OVER DRUG HOT LINE AND SOME OTHER SOURCES SUCH AS INFORMANTS. MANY REPORTS OF DRUG ACTIVITY ARE NEVER CHECKED OUT BECAUSE OF TIME FACTORS CREATED BY CASE LOAD VERSUS LACK OF PERSONNEL. SINCE MOST OF THE DRUG ACTIVITY SEEMS TO BE AT NIGHT I HAVE ON NUMEROUS OCCASIONS REQUESTED A SECOND NIGHT DETECTIVE TO WORK WITH THE ONE NIGHT DETECTIVE THAT WE HAVE.

ANNUAL TOWN REPORT

CONT. FROM P. 11

IN THE PAST HE WAS DOING A LOT OF DRUG ENFORCEMENT IN THE PARKING LOTS ALONG ROUTE #1 WHERE GROUPS OF YOUNG PEOPLE DO COCAINE AND OTHER DRUGS IN THEIR MOTOR VEHICLES WHILE ATTENDING NIGHT CLUBS, RESTAURANTS AND OTHER ESTABLISHMENTS. I ORDERED THE NIGHT DETECTIVE TO STOP THIS PRACTICE UNLESS HE WAS SURE OF BACKUP. HE WAS ACTING ALONE SOMETIMES ARRESTING THREE AND FOUR PERSONS HOPPED UP ON COCAINE ALL BY HIMSELF. BACKUP UNITS FROM THE PATROL FORCE ARE NOT ALWAYS AVAILABLE, ESPECIALLY ON WEEKENDS, AND THE INEVITABLE DANGER OF ONE OFFICER BEING OUTNUMBERED BY PERSONS HIGH ON ILLEGAL DRUGS SHOULD NOT EVEN HAVE TO BE EXPLAINED.

UNDER THE CURRENT FEDERAL AND STATE LAWS CARS, BOATS, REAL ESTATE AND U.S. CURRENCY USED DURING ILLEGAL DRUG ACTIVITY CAN BE SEIZED, IMPOUNDED AND THROUGH PROPER LEGAL CHANNELS CAN BE TURNED OVER TO THE POLICE DEPARTMENT FOR ITS OWN USE. MANY COMMUNITIES HAVE CAPITALIZED ON THESE LAWS BY FORMING DRUG ENFORCEMENT UNITS. THESE UNITS HAVE PROVED TO BE PROFITABLE TO SOME COMMUNITIES BECAUSE OF THE AMOUNTS OF U.S. CURRENCY AND MOTOR VEHICLES FREQUENTLY SEIZED IN DRUG ARREST AND RAIDS.

AS PREVIOUSLY STATED I HAVE FREQUENTLY REQUESTED ADDITIONAL PERSONNEL WITH THEIR PRIORITY BEING DRUG ENFORCEMENT BUT THE BUDGET CONSTRAINTS PLACED ON THE POLICE DEPARTMENT AND THE TOWN HAVE PREVENTED THE APPOINTMENT OF ADDITIONAL PERSONNEL REQUIRED TO IMPLEMENT SUCH A UNIT.

ANNUAL TOWN REPORTGRAPH OF REPORTS & FINES

YEAR	1985	1986	1987	1988	1989
FINES	\$100,564.00	\$119,604.00	\$118,171.00	\$101,676.94	\$119,994.00
COMPLAINTS RECEIVED	17,937	17,662	17,509	16,265	15,305
SUMMONS SERVED	359	274	349	230	175
PARKING TAGGS ISSUED	3,615	1,905	2,564	1,695	2,406

(NOTE)

AS I HAVE PREVIOUSLY STATED IN MY ANNUAL REPORT AS OF 1985 THERE HAS BEEN A DECREASE IN PARKING TICKETS. THIS IS PARTLY DO TO THE TOWN ILIMINATING ITS TRAFFIC RULES AND REGULATION TO ALLOW PERSONS TO PARK OVERNIGHT.

SUMMONSES HAVE ALSO DECREASED, THIS IS DUE TO THE FACT THAT FOR THE PAST SEVERAL YEARS THE COURTS HAVE BEEN MAILING OUT SUMMONSES RATHER THAN HAVE THE INDIVIDUAL DEPARTMENTS ISSUE THEM, THIS ALLOWS MORE TIME FOR THE OFFICER TO CONCENTRATE ON OTHER PENDING MATTERS.

YOURS TRULY,

Donald M. Peters

DONALD M. PETERS

CHIEF OF POLICE



DONALD M. PETERS
CHIEF

Office of the
Department of Police
Town of Saugus, Massachusetts

ANNUAL TRAFFIC REPORT 1989
Francis E. Gill, Safety Officer

The total figures indicated in this report do not reflect any motor vehicle accident or citations that have been investigated by or issued by the State Police, nor does it reflect any motor vehicle accident that is not required by law to be reported to the Police Department.

Respectfully
Francis E. Gill
Francis E. Gill
Safety Officer

TOTAL ACCIDENTS REPORTED FOR 1989: 2182

ACCIDENTS REPORTED BY MONTH:

JANUARY	151
FEBRUARY	138
MARCH	179
APRIL	220
MAY	160
JUNE	226
JULY	136
AUGUST	198
SEPTEMBER	163
OCTOBER	203
NOVEMBER	166
DECEMBER	242
	<hr/> 2182

TOTAL ACCIDENTS INVESTIGATED BY SAUGUS POLICE DEPARTMENT: 726

ACCIDENTS INVESTIGATED BY MONTH:

JANUARY	59
FEBRUARY	43
MARCH	61
APRIL	74
MAY	49
JUNE	58
JULY	35
AUGUST	63
SEPTEMBER	71
OCTOBER	75
NOVEMBER	58
DECEMBER	80
	<hr/> 726

FATAL MOTOR VEHICLE ACCIDENTS 1989: 3

MAY 27, 1989 12:52 AM, 137 WATER ST.	1 PERSON
OCTOBER 5, 1989 1:29 PM, LINCOLN & HAZEL	2 PERSONS
OCTOBER 31, 1989 2:10PM, MAIN ST	1 PERSON
	<hr/> 4 FATALITIES

PROPERTY DAMAGE ACCIDENTS 1989: 1694

JANUARY	116
FEBRUARY	105
MARCH	144
APRIL	171
MAY	126
JUNE	175
JULY	105
AUGUST	143
SEPTEMBER	128
OCTOBER	155
NOVEMBER	138
DECEMBER	188
	<hr/>
	1694

PERSONAL INJURY ACCIDENTS 1989: 488

JANUARY	35
FEBRUARY	33
MARCH	35
APRIL	49
MAY	34
JUNE	51
JULY	31
AUGUST	55
SEPTEMBER	35
OCTOBER	48
NOVEMBER	28
DECEMBER	54
	<hr/>
	488

PERSONS INJURED IN MOTOR VEHICLE
ACCIDENTS 1989: 653

JANUARY	45
FEBRUARY	39
MARCH	47
APRIL	64
MAY	48
JUNE	61
JULY	41
AUGUST	77
SEPTEMBER	45
OCTOBER	67
NOVEMBER	43
DECEMBER	76
	<hr/>
	653

TOTAL BICYCLE ACCIDENTS FOR 1989: 14

TOTAL PEDESTRIAN ACCIDENTS FOR 1989: 14

TOTAL RESIDENT OPERATORS FOR 1989: 1404

TOTAL NON - RESIDENT OPERATORS FOR 1989: 2518

ACCIDENT LOCATIONS

U.S. ROUTE 1	399
U.S. ROUTE 107	67
U.S. ROUTE 99	21
MAIN ST.	188
LINCOLN AVE.	155
WALNUT ST.	227
ESSEX ST.	222
CENTRAL ST.	122
WINTER ST.	13
HAMILTON ST.	26
WATER ST.	15
BALLARD ST.	20
SAVILLE ST.	14

AGE OF OPERATORS INVOLVED

16 - 19 YEARS	425
20 - 24 YEARS	523
25 - 35 YEARS	827
36 - 44 YEARS	384
45 - 54 YEARS	252
55 - 64 YEARS	180
65 - 74 YEARS	221
75 - YEARS AND OLDER	51

DAYS OF THE WEEK ACCIDENTS OCCURRED

	<u>SUNDAY</u>	<u>MONDAY</u>	<u>TUESDAY</u>	<u>WEDNESDAY</u>	<u>THURSDAY</u>	<u>FRIDAY</u>	<u>SATURDAY</u>
JANUARY	19	22	16	15	36	14	29
FEBRUARY	21	16	17	17	20	26	21
MARCH	28	19	15	22	23	33	39
APRIL	33	23	17	18	33	43	53
MAY	14	12	19	23	30	25	37
JUNE	19	21	33	34	44	40	35
JULY	13	31	13	14	15	22	28
AUGUST	27	23	24	30	35	31	28
SEPTEMBER	15	10	32	24	22	28	31
OCTOBER	17	35	35	18	31	38	29
NOVEMBER	11	15	11	19	41	36	32
DECEMBER	26	18	23	28	37	43	67
	243	245	255	262	367	379	429

(There were 2 accident reports filed that did not indicate the day of the week on which the accident occurred)



TOWN OF SAUGUS

PUBLIC WORKS DEPT.

TOWN HALL

SAUGUS, MASSACHUSETTS 01906

TEL. 233-7004

ANNUAL REPORT 1989

SUBMITTED BY JOSEPH ATTUBATO, DIRECTOR

THIS DEPARTMENT IS COMPRISED OF THE FOLLOWING DIVISIONS:

ADMINISTRATION	ENGINEERING
BUILDING MAINTENANCE	WATER
ELECTRICAL MAINTENANCE	SEWER
FORESTRY & PARKS	MOTOR VEHICLE MAINTENANCE
HIGHWAY	

Administration:

This department has the responsibility of making out the payroll for all the Public Work employees, which totals 34. This staff also takes care of all citizens complaints and coordinates them with the Public Works yard. They also take care of water and sewer billing. There are approximately 8,000 accounts and 7,800 of them have outside readers. These bills are sent out semi-annually. There are constantly homeowners, condos and apartments that are being sold and water and sewer bills have to be always updated and transfers made to new owners. The billing is now on a new computer system which will hopefully speed up billing. The meters are read and bills processed all within five weeks. In years gone by it was many months before bills were sent out. This is a very important area of Public Works which needs special attention so that in the near future the billing could be done quarterly rather than semi-annually. This office is responsible for paying bills for work from Public Works projects that are from different line items, also capital improvement projects which also includes the School Department. This office is now staffed with three responsible people, Joan Hynes, Jane Osgood and Barbara Cimmino.

Building Maintenance:

This department is responsible for maintaining thirteen public buildings and eight school buildings.

Town Hall - Electrical work was done again this year because of new computers for the assessors office and the firm that rented the third floor room of the Town Hall, Patriots Properties, Inc. is the firm that did the revaluation of the town and they needed wiring for lights, etc. Also the Town Hall roof finally had repairs done, hopefully the leaks have been taken care of. The ceiling will be done and the hall will look much more presentable. Town Manager, Norman Hansen was also very concerned that the repairs were done on the roof and ceiling and would finalize this problem once and for all. The leaks on the roof were repaired were done by an outside firm. Carpentry work had been done in different rooms as well by our own people.

American Legion Building - Minor carpentry work as well as electrical lights, tile, bell, etc.

D.A.V. - Minor carpentry work, as well as electrical.

Ratigan House - This building was razed and in the spring a parking lot will be installed.

Main Library - The inside of this building was made handicap accessible, and minor electrical work was also done.

Police Station - Electrical work was done on the exhaust fan as well as minor carpentry work in the cell area.

Main Fire Station - Work was done in the bathroom, shower room, as well as work done in the kitchen area.

Essex Street Fire Station - Carpentry work was done in the office area as well as electrical.

Main Sewer Station - Minor electrical work done, mainly on the switches.

Stackpole Field - Work was done on the visitor's club house as well as the ticket booths, all work involved was carpentry.

Public Works - Minor electrical and carpentry work was done.

Senior Center - There was electrical work as well as carpentry, down spouts, etc.

Veterans Memorial School - There were many windows calked and minor repairs on the leaking roof. A new roof will be installed in the spring of 1990, hopefully leaks will be a thing of the past. Electrical work was done lights and ballast.

Saugus High School - Minor roof leaks repaired, also skylights, many lights and ballast installed. Minor plumbing was done.

Lynnhurst School - Inside painting was done as needed to various rooms. Also ballast and lights replaced.

Oaklandvale School - Minor carpentry repairs, hand rails, ballast, lights replaced.

Wabright School - Broken windows were replaced as well as minor electrical work, ballast, lights, minor plumbing work was done.

Evans School - Minor electrical work done on heating fan, minor plumbing work was done on the toilets.

Jr. High School - Many broken windows were replaced, electrical work done on computers as well as ballast and lights. The roof is finally being repaired by a contractor, repairs were started in December of 1989. Because of winter weather completion won't be done until the spring of 1990. Hopefully this roof will last the guarantee, which is twenty (20) years.

Administration Building - There was minor electrical work done, switches, as well as ballast and lights. These buildings are maintained by four men; Paul Cargill and John Anderson for the building and Joe Kajen and Vern Cardosi for the electrical. However, Joe Kajen has retired and Vern Cardosi has a six month leave of absence; he was elected as National Commander of the D.A.V., in the meantime local master electricians are used only as need, just emergency calls only. The electricians are also responsible for any traffic lights that need to be repaired as well as all fire alarm problems that occur. The fire alarm problems are coordinated with the Fire Department.

Forestry - This department is staffed by two people, Mr. Vatcher (foreman) and Mr. Wendell, his assistant. Many trees were pruned in all parts of Saugus. There were approximately thirty (30) trees cut down by contractors with the assistance of town help. There were twenty-five (25) trees cut down by the town employees as well as fifty (50) stumps removed. There were twenty (20) trees planted and approximately three hundred (300) trees that were trimmed. This department assists other departments when needed, such as water, highway and sewer.

Parks - This department is staffed by three (3) people, full time Mr. Stack, Mr. Penachio and Mr. Vater and one part time person, Mr. Ciampa. They are responsible for a little over 200 acres of parks. They coordinate with the school department for activities such as baseball, football, softball soccer. They also coordinate with Pop Warner football, little league baseball and softball and soccer associations. These fields have to be cut, trimmed, loam when needed, lining of different fields for track events, install goal posts where needed for soccer and make repairs on playground equipment where needed.

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Engineering - This department is headed by Mr. Philip Randazzo and one temporary, full time person, Mr. Ralph DiFonzo. A Professional Engineer has been hired on a contractual basis when needed. He is used mainly for the Planning Board.

- 1] Updating and maintaining the assessors plans of the Town
- 2] Updating the zoning maps.
- 3] Supply information to surveyors concerning street lines and lots.
- 4] General engineering inquiries.
- 5] Reproduction of plans.
- 6] Prepare a graphic picture of zoning article changes.
- 7] Supply information and location of water & sewer services.
- 8] Supervised and monitored the beginning of water main installation for Eastside Avenue. This has not been completed as yet, it was started in December and bad weather stopped the project. It will start again in the Spring of 1990.
- 9] Supervised and monitored resurfacing of the following streets: Zito Drive, Lincoln Avenue (Lewis to Sunnyside), Bow Street, Great Woods Road, Hillcrest Street, Newcastle Road, Summer Street.
- 10] Supervised installation of sidewalk from Essex and Vine to Adams Avenue and Vine Street; and Sumner & Hamilton Streets to Floyd and Hamilton streets.

Highway - This department takes care of all signs that are requested by the Police Department, Fire Department, School Department and Board of Selectmen. Painting crosswalks, triangles and center lines on all streets throughout the Town. Fill pot holes, sweep streets (which is done by our own personnell) coordinate the cleaning of catch basins with the contrator through the Town; approximately 3,000 basins.

There were sidewalks repaired throughout the Town. This department is responsible for filling sand barrels and keeping them filled throughout the winter season as well as picking them up in the spring; there are 120 barrels involved.

This department also takes care of sanding and plowing operations. There are nearly 160 miles of streets to be maintained. The department consists of four men, George Small is the foreman, Pat Cardalisco, Benny Ficociello and Tom Fitzgerald round out the department.

Sewer - This department has only three men to maintain nearly 160 miles of sewer; one main sewer station and six sub-stations. Mr. Rene Bourgeois is the foreman with Tom DiNocco and Rich Nuzzo rounding out the department. Saugus Avenue has been finally resolved. New pipe has been installed and so far everything is working fine. This was a problem for eight years. The new sewer station has been finally accepted. It seems to be operating normally. The grease problem has been finally resolved with chemicals being inserted in the wet well, the

the chemical is breaking up the grease, now it flows normally. The problem areas were flushed periodically; Jewett Street, Bristow Street, Davis Court and Tuttle Street. This department also is involved with brook cleaning and storm drains that are maintained throughout the town.

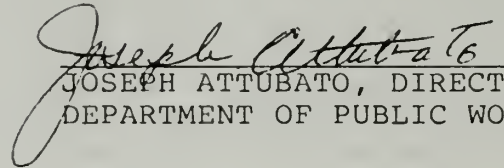
Water Department - This department is staffed with five people, Mr. Craig Parks, General Foreman, Mr. Paul Serino, Water Foreman, Mr. Ron Barresi, Mr. Jim Waugh and Mr. Richard Capone. Mr. Parks co-ordinates all departments, but mainly help the Water Department. There are approximately 165 miles of water main to maintain. Again this past year there were between 20 - 30 breaks from water service to water mains. The worst this past year were the four on Route 1, the first breaks in a long time. Hopefully in the future a new water main will be installed in the curb area of Route 1 and also along Lincoln Avenue. There are nearly 970 hydrants to maintain, there are always repairs to be made. There are nearly 8,000 water users and there are 7,800 homes with outside readers. Water meters are now read quicker and more accurate. Water samples are taken every Tuesday at eight (8) different locations. The water is tested at the M.W.R.A. laboratory in Somerville. This past year more water leaks were repaired that accounted for 600,000 gallons a day. This program was done in conjunction with the M.W.R.A. This was a good program, hopefully it can be done again in a few years. This department responds to many calls such as leaking water meters, rusty water, which means flushing of hydrants. This department has problems constantly and do well for the amount of personnel.

Motor Vehicle Maintenance - This department is made up of two (2) men, the foreman Mr. Peter Morelli and Mr. Rob Blasingame, who are responsible for all vehicles, front-end loaders, tires, fan belts, oil changes, etc., minor bodywork, clutches, axles, transmissions. Mr. Blasingame is also involved with the composting of leaves in the fall at the landfill. He is also involved with the paper recycling which is held at the D.P.W. yard on Hamilton Street, once a month.

Custodians - There are two men that take care of custodial duties at the Town Hall, Police Station and when needed the library. These two men are Mr. Ed Johnson and Mr. Joe Howlett who clean rooms, empty wastebaskets, mop floors in all the offices.

In total 1989 was a good year, there were more sidewalks installed, and many repaired. The water main installation program is still on going which is badly needed. The sewer station is now operating normal which is a big plus. Hopefully the resurfacing program

will be on going, but due to State budget cuts, this program is in doubt. Looking for 1990 to be another successful year.


JOSEPH ATTUBATO, DIRECTOR
DEPARTMENT OF PUBLIC WORKS



Town of Saugus
298 CENTRAL STREET
SAUGUS, MASSACHUSETTS 01906

PURCHASING DEPT.
(617) 233-7573

PURCHASING - 1989 ANNUAL REPORT

40 BIDS/QUOTES ISSUED

CONSTRUCTION:	9 BIDS/QUOTES 9 CONTRACTS/AWARDS	= \$653,057 +/-
SUPPLIES, EQUIPMENT:	23 BIDS/QUOTES 21 CONTRACTS/AWARDS	= \$520,335 +/-
SERVICES:	8 BIDS/QUOTES 7 CONTRACTS/AWARDS	= \$ 85,965
CONTRACTS RENEWED:	4 FUEL CONTRACTS	= \$294,624 +/-
PURCHASE ORDERS APPROVED:	1,375	= \$852,485

MARCIA ROLLI
ASST. PURCHASING AGENT

1989 BIDS

CONTRACT	DEPART.	AWARDED TO	CONTRACT VALUE	CONTRACT LENGTH
OIL BURNER SERVICE	DPW	REJECTED	-	
INFRA-RED PATCHING	DPW	FELIX A. MARINO CO.	30,000 +/-	(3 YRS)
SPRING ATHLETIC EQUIPMENT	SCHOOL	VARIOUS	6,166 +/-	
TIRES, TUBES, ROAD SERVICE	ALL	ORBIN TIRE SERVICE	UNKNOWN	
ZONING MAPS	BUILDING	NO AWARD MADE	-	
CEILING FANS	SCHOOL	POWERS ELECTRIC	1,875	
LOAM	DPW/CEM	ROBERT FRANCIS CONSTRUCTION	5,580 +/-	(2 YRS)
OIL BURNER SERVICE	DPW	LANDRY BROWN	UNKNOWN	(3 YRS)
HANDICAP LIFTS	SCHOOL	CREATIVE LIFTS	47,551	
HANDICAP RESTROOM	LIBRARY	FERRAZZANI CONSTRUCTION	7,157	
DOORS	LIBRARY	N. E. SCHOOL SERVICES	5,100	
CATCH BASIN CLEANING	DPW	LLOYD TRUAX & CO.	46,980 +/-	(3 YRS)
ROTARY MAINTENANCE	DPW	MARSHALL LANDSCAPING	28,980	(3 YRS)
ART & GENERAL SUPPLIES	SCHOOL	VARIOUS	110,612 +/-	
DEMOLITION RATIGAN BLDG.	MANAGER	SCOTT WETHERBEE CONT.	12,500	
PLAYGROUND EQUIPMENT	SCHOOL	E. L. HOLT	2,379	
SCIENCE SUPPLIES	SCHOOL	VARIOUS	7,269 +/-	
INSTALL CURB CUTS	DPW	GREAT NORTHERN CONSTRUCTORS	9,100	
AIR CLEANER	SCHOOL	AIR CLEANING SPECIALISTS	1,890	
FALL ATHLETIC EQUIPMENT	SCHOOL	VARIOUS	35,659 +/-	
LOCKER REFURBISHING	SCHOOL	THE LOCKER MASTERS	10,000 +/-	
STUDENT INSURANCE	SCHOOL	LESTER L. BURDICK INC.	10,005	(3 YRS)
SCOREBOARDS/BACKBOARDS/CLOCK	SCHOOL	VARIOUS	12,059	
MILK, ICE CREAM, CHIPS, ETC.	SCHOOL	VARIOUS	112,030 +/-	
COMPUTER TABLES	SCHOOL	THE TREEHOUSE INC.	1,859	
ROAD SALT	DPW	GRANITE STATE MINERALS	37,000 +/-	
STUDENT PHOTOS	SCHOOL	LIFETOUCH NATIONAL	-	(3 YRS)
DPW VEHICLES	DPW	VARIOUS	51,327	
LAB TABLES	SCHOOL	EQUIPMENT ENVIRONMENTS	5,179	
DRAPES	SCHOOL	NO AWARD MADE	-	
WATER MAINS	DPW	GREAT NORTHERN CONSTRUCTORS	150,000	
BREAD	SCHOOL	MY BREAD BAKING CO.	19,600 +/-	
ROOF REPAIRS - BELMONTE	SCHOOL	OLYMPIC ROOFING	264,000	
ROAD SAND	DPW	BROCKTON EXCAVATING	18,000 +/-	
SNOWPLOWING	SCHOOL	K & H SERVICES	UNKNOWN	(3 YRS)
RECONDITION ATHLETIC EQUIP.	SCHOOL	SPORTBILT INC.	10,800 +/-	(3 YRS)
ROOF REPAIRS - VETERANS	SCHOOL	PLUMB HOUSE	165,200	
JAWS OF LIFE	FIRE	REJECTED	-	
CUSTODIAL SUPPLIES	SCHOOL	VARIOUS	15,500 +/-	
SEWER/DRAIN PIPE	DPW	VARIOUS	18,000 +/-	
GASOLINE - RENEWED	ALL	FIRST PETROLEUM CORP.	73,000 +/-	
DIESEL - RENEWED	ALL	FIRST PETROLEUM CORP.	10,443 +/-	
#2 BUILDING FUEL - RENEWED	ALL	STADIUM OIL HEAT	67,849 +/-	
#4 BUILDING FUEL - RENEWED	ALL	FIRST PETROLEUM CORP.	143,332 +/-	

TOTAL: \$1,553,981 +/-

1989 ANNUAL REPORT

TOWN CLERK'S OFFICE

BOARD OF SELECTMEN

ELECTION REGISTRARS

The Town Clerk's Office recorded in the year 1989, the following vital statistics, and show for comparison purposes, with the latest prior years:

	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
<u>BIRTHS TO RESIDENTS</u>				
Female	157	86	109	128
Male	<u>131</u>	<u>119</u>	<u>142</u>	<u>154</u>
Total Births	288	205	251	282

DEATHS OF RESIDENTS	195	223	222	231
DEATHS(Non-Residents)	<u>37</u>	<u>30</u>	<u>31</u>	<u>43</u>
Total Deaths	232	253	253	274

MARRIAGE CERTIFICATES ISSUED

Issued	210	205	227	202
Licenses Not Exercised	4	6	5	2

In all cases involving Non-Residents, the appropriate City or Town Clerk was furnished a copy of the record, with copies of all records forwarded to the BUREAU OF VITAL STATISTICS OF THE DEPARTMENT OF PUBLIC HEALTH IN BOSTON.

The following Monies was collected for various Licenses and Services which are provided by the Town Clerk's Office.

	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>
Resident Listing	554.00	312.40	570.00	736.00
Marriage Intentions	920.00	1,000.00	1,165.00	1,005.00
Financing Statements	2,990.00	3,271.00	3,864.00	3,438.00
Financing Discharges	230.00	300.00	405.00	303.00
Bus. Certificates	921.00	898.00	836.00	1,172.00
Gasoline Storage	1,115.00	1,116.00	1,007.00	1,054.00
Certified Copies	5,280.00	6,181.00	6,196.00	6,536.65
Miscellaneous	223.00	297.00	206.00	579.00
Raffle Permits	110.00	70.00	120.00	80.00
Pole Locations	-----	-----	-----	37.50
Dog Licenses-(Town)	4,141.00	3,449.00	3,887.00	4,854.00
Hunting & Fishing-(Fees)	311.15	238.60	308.90	349.40
Hunting & Fishing-(State)	7,997.15	6,057.35	7,757.15	9,161.15
Totals	<u>24,792.30</u>	<u>23,190.35</u>	<u>26,322.05</u>	<u>29,305.70</u>

1989 ANNUAL TOWN REPORT

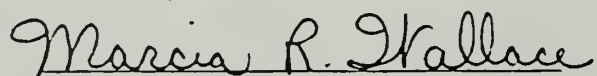
TOWN CLERK, BOARD OF SELECTMEN, BOARD OF REGISTRARS

	1986	1987	1988	1989
Liquor Licenses	37,280.00	42,295.00*	102,990.00	117,045.00
Victualer Licenses	1,887.50	2,350.00*	3,650.00	4,550.00
Entertainment	880.00	840.00	840.00	1,110.00
Juke Boxes	300.00	650.00*	450.00	550.00
Sunday Entertainment	2,000.00	3,000.00*	2,700.00	3,500.00
Auto Dealers	1,475.00	1,750.00	2,875.00	3,000.00
Taxi Licenses	16.00	26.00*	179.00	275.00
Auctioneer	90.00	120.00	165.00	100.00
Junk Dealers	25.00	25.00	-----	-----
Golf Range	200.00*	100.00	100.00	100.00
Trailer Storage	50.00	14,104.00	4,250.00	18,400.00
Function Room	-----*	500.00	-----	250.00
Used Goods	10.00	20.00	10.00	-----
Miscellaneous	-----*	-----	-----	400.00
Selectmens Hearings	16.24	-----	-----	-----
Coin-Op. Amusement Devices	8,100.00	10,880.00	8,500.00	8,500.00
Fortune Telling	2.00	-----*	4.00	2.00
Roller & Ice Rinks	100.00*	300.00	200.00	200.00
Trailer Sales	10.00	10.00	10.00	-----
Trans. Vendor	-----	25.00	-----	-----
Totals	\$52,441.74	\$76,995.00	\$126,923.00	\$157,982.00

(*) When fee's for various licenses are not collected until after December 31st, it is added to the following years receipts.

In November, a Town Election was conducted. Also, the Annual Town Census was taken again in January.

Due to the fact that the Town Clerk's office is now on an in-house computer system, we are able to maintain a more accurate Census/Voter file.


Marcia R. Wallace, Town Clerk



Town of Saugus
DEPT. OF WEIGHTS & MEASURES
SAUGUS, MASSACHUSETTS 01906

January 30, 1990

Norman B. Hansen
Town Manager
Saugus Town Hall
Saugus, MA 01906

Dear Mr. Hansen:

I hereby submit my Annual Town Report for the year 1989.

Salary (Part-Time)	\$5,810.00
Expenses	<u>550.00</u>
	\$6,360.00

<u>SCALES & BALANCES</u>	<u>SEALED</u>	<u>ADJUSTED</u>	<u>NOT SEALED</u>	<u>CONDEMNED</u>
Over 10,000 lbs.	3		2	
1000 to 5000 lbs.	1	1		
100 to 1000 lbs.	18	3	1	
+10 to 100 lbs.	175	58	4	
10 or less	13		3	3

WEIGHTS:

Avoirdupois	5
Metric	31
Apothecary	92

LIQUID MEASURING DEVICES:

Gasoline & Diesel	183	31	21
Oil & Grease	10		1
Kerosene	2		

LINEAR MEASURES:

Yard Sticks	4
-------------	---

AUTOMATIC MEASURING DEVICES:

Taximeter	12	3
Fabric Measuring	2	1

FUEL OIL DELIVERY INSPECTIONS:

Total 12 Violations 3

HAWKERS & PEDDLERS:

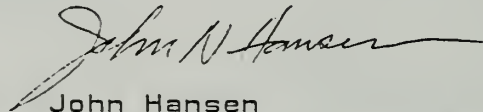
Total 2 Violations 1

PAYMENTS TO TREASURER:

(Sealing and Adjusting Fees)	\$2,573.30
(Accounts Receivable)	<u>14.00</u>
	\$2,587.30

In addition to my sealing duties, I have made numerous reweighing of pre-packaged commodities, checked for correct unit pricing and serviced all consumer complaints, including short measure of produce and short measure of gasoline and diesel fuel.

Respectfully submitted,



John Hansen
Sealer of Weights & Measures

JH/rs

cc: file

SAUGHER LIBRARY

SAUGHER

3

SAUGUS PUBLIC LIBRARY



3 1729 00051 5269

For Reference

Not to be taken

from this library

